



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
SPECIAL MEETING**

**#25-0705**

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Rickelle Williams, City Manager

**DATE:** September 3, 2025

**TITLE:** Resolution Tentatively Approving and Adopting a Five-Year Community Investment Plan for the Period Beginning October 1, 2025, and Ending September 30, 2030 - **(Commission Districts 1, 2, 3 and 4)**

---

**Recommendation**

Staff recommends the City Commission adopt a resolution tentatively approving and adopting a Five-Year Community Investment Plan for the period beginning October 1, 2025 and ending September 30, 2030.

**Background**

The Community Investment Plan (CIP) is a planning document that sets forth the City's capital improvements to ensure that municipal facilities and infrastructure improvements are appropriate and adequate to serve the needs of the neighbors of the City of Fort Lauderdale. The CIP is a multi-year funding plan as follows:

- ✓ Projects with unspent balances: These are existing projects that are on-going. The unspent balance is re-appropriated and considered as part of the five-year total.
- ✓ Projects funded in the Fiscal Year 2026 Budget: These projects are recommended in the City Manager's Proposed CIP and Budget with funding appropriated in concert with the City Commission's Adopted Budget.
- ✓ Projects planned for Fiscal Years 2027 – 2030: These projects will be updated on an annual basis and considered for funding in the respective year of the request. Funding will not be appropriated until the annual adoption of the CIP and Budget via City Commission action.

The proposed Community Investment Plan was submitted to the City Commission on June 30, 2025, with the FY 2026 Proposed Budget. Since that time, changes have been made to the Proposed FY 2026 – FY 2030 Community Investment Plan including:

- A \$1,020,000 reduction to the Airport Fund in FY 2026 for the Roof Replacement FXE Facilities project as funding was already appropriated in FY 2025 via a budget amendment.

### **Resource Impact**

Exhibit 1 includes a detailed listing of projects and tracking of the changes since the Proposed FY 2026 – FY 2030 Community Investment Plan using **bold**. The appropriations, by fund, are summarized below:

<b>Tentative Fiscal Year 2026 Community Investment Plan Appropriations</b>	
<b>Fund</b>	<b>Appropriation</b>
Housing and Community Development Grants (108)	\$ 700,000
General Capital Projects (331)	21,425,113
Transportation Surtax (338)	2,080,172
Parks Bond (353)*	60,000,000
Cemetery Operations - CIP (431)	1,605,292
Water and Sewer – General Capital Projects (454)	29,500,000
Central Regional Wastewater System (455)	22,810,200
Parking System – Capital Projects (463)	8,200,000
<b>Airport – Capital Projects (469)</b>	<b>2,476,784</b>
Stormwater – Capital Projects (471)	9,408,005
Stormwater Bonds Construction (473)*	330,000,000
Fleet – Capital Projects (584)	100,000
Central Services - CIP (585)	473,000
Florida Department of Transportation (FDOT) Grant (778)*	3,810,000
Federal Aviation (FAA) Grant (779)*	8,503,100
<b>FY 2026 Total – Community Investment Plan (CIP) Projects</b>	<b>\$ 501,091,666</b>

\*Will not be appropriated until funding is secured and approved by the City Commission

### **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- Guiding Principle: Fiscal Responsibility

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

### **Related CAM**

#25-0706

### **Attachments**

Exhibit 1 – Tentative FY 2026 – FY 2030 Community Investment Plan

Exhibit 2 – Community Investment Plan Resolution

---

Prepared by: Laura Reece, Director, Office of Management and Budget

Charter Officer: Rickelle Williams, City Manager