

72136-48343 C/054/ CITY OF FT LAUDERDALE
 RY774VD 1400 SE 18TH ST #GTL WWTP MAIN 1
 FORT LAUDERDALE, FL 33316

	Days	Fran	Tot Kwh	On Pk Kwh	Act/ Max Kwd	On Pk Kwd	Ratchet Kwd	Firm	Cis Bill Total	CILC-D (54)L	GSLD-1 (62)
Aug 5, 2014	30	470	1,035,200	258,654	1,440	1,406	1,613	0	\$62,069.56	\$62,069.56	\$75,624.70
Jul 3, 2014	30	470	926,400	251,222	1,421	1,409	1,613	0	\$57,616.52	\$57,616.52	\$69,541.13
Jun 4, 2014	30	470	971,200	253,638	1,468	1,468	1,613	0	\$59,837.31	\$59,837.31	\$72,596.09
May 5, 2014	30	470	1,030,400	261,555	1,528	1,387	1,631	0	\$61,881.47	\$61,881.47	\$76,592.19
Apr 3, 2014	30	470	928,000	224,438	1,493	1,424	1,631	0	\$57,265.33	\$57,265.33	\$70,627.31
Mar 5, 2014	30	470	900,800	210,855	1,482	1,468	1,631	0	\$56,561.88	\$56,561.88	\$68,959.22
Feb 5, 2014	30	470	932,800	225,175	1,466	1,452	1,631	0	\$57,919.86	\$57,919.86	\$70,224.41
Jan 6, 2014	30	470	1,048,000	219,608	1,401	1,401	1,631	0	\$62,081.77	\$62,081.77	\$75,539.34
Dec 4, 2013	30	470	960,000	220,322	1,399	1,393	1,631	0	\$55,188.43	\$55,188.43	\$65,815.67
Nov 4, 2013	30	470	1,016,000	260,365	1,471	1,351	1,631	0	\$57,492.13	\$57,492.13	\$69,524.46
Oct 3, 2013	30	470	894,400	239,721	1,449	1,368	1,631	0	\$50,978.46	\$50,978.46	\$63,244.62
Sep 5, 2013	30	470	971,200	252,471	1,500	1,391	1,631	0	\$54,049.93	\$54,049.93	\$67,700.67
Totals									\$692,942.65		\$845,989.81
\$ Savings									\$0.00		(\$153,047.16)
% Savings									0%		-22%

72066-47369 C/054/ CITY OF FT LAUDERDALE
 RY670MD 4301 NW 9TH AVE #FIVEASH WTR PLT
 FORT LAUDERDALE, FL 33309

	Days	Fran	Tot Kwh	On Pk Kwh	Act/ Max Kwd	On Pk Kwd	Ratchet Kwd	Firm	Cis Bill Total	CILC-D (54)L	GSLD-2 (63)
Aug 29, 2014	30	470	1,086,400	293,553	2,340	1,886	2,684	750	\$77,101.18	\$77,101.18	\$89,580.41
Jul 31, 2014	30	470	1,144,800	291,441	2,174	1,889	2,684	750	\$79,389.93	\$79,389.93	\$90,157.24
Jun 30, 2014	30	470	1,184,800	286,864	2,465	2,025	2,684	750	\$81,781.80	\$81,781.80	\$96,414.00
May 30, 2014	30	470	1,272,000	323,304	2,470	2,192	2,684	750	\$87,139.45	\$87,139.45	\$100,937.78
Apr 30, 2014	30	470	1,204,800	325,891	2,416	2,062	2,684	750	\$83,666.42	\$83,666.42	\$96,725.24
Mar 31, 2014	30	470	1,208,800	282,253	2,357	2,226	2,684	750	\$84,146.41	\$84,146.41	\$95,868.27
Feb 28, 2014	30	470	1,064,800	256,699	2,326	2,042	2,684	750	\$76,398.74	\$76,398.74	\$87,831.32
Jan 31, 2014	30	470	1,176,000	277,187	2,295	2,028	2,684	750	\$81,229.63	\$81,229.63	\$93,132.10
Dec 31, 2013	30	470	1,288,800	272,113	2,421	1,980	2,684	750	\$81,186.49	\$81,186.49	\$93,993.97
Nov 27, 2013	30	470	1,160,000	279,104	2,413	2,393	2,684	750	\$78,727.77	\$78,727.77	\$87,830.61
Oct 30, 2013	30	470	1,169,600	317,028	2,409	1,928	2,684	750	\$74,431.85	\$74,431.85	\$88,226.97
Sep 30, 2013	30	470	1,155,200	275,461	2,349	1,842	2,684	750	\$72,361.86	\$72,361.86	\$86,727.34
Totals									\$957,561.53		\$1,107,425.25
\$ Savings									\$0.00		(\$149,863.72)
% Savings									0%		-16%

72146-46379 C/075/ CITY OF FT LAUDERDALE
 RY775MD 1500 SE 18TH ST #GTL WWTP MAIN 263
 FORT LAUDERDALE, FL 33316

	Days	Fran	Tot Kwh	On Pk Kwh	Act/ Max Kwd	On Pk Kwd	Ratchet Kwd	Curt	Firm	Cis Bill Total	CST-2 (75)	GSLD-2 (63)
Aug 5, 2014	30	470	744,000	194,635	1,821	1,821	1,821	2,035	0	\$63,923.51	\$63,923.51	\$64,584.47
Jul 3, 2014	30	470	518,400	138,613	2,280	1,795	1,795	2,035	0	\$52,337.47	\$52,337.47	\$59,716.27
Jun 4, 2014	30	470	867,200	243,829	2,949	2,949	2,949	2,035	0	\$85,138.56	\$85,138.56	\$87,211.51
May 5, 2014	30	470	1,020,800	276,934	2,910	2,759	2,759	2,035	0	\$90,239.13	\$90,239.13	\$94,487.57
Apr 3, 2014	30	470	728,000	185,443	1,538	1,414	1,414	2,035	0	\$57,063.59	\$57,063.59	\$59,668.73
Mar 5, 2014	30	470	809,600	206,128	2,098	2,098	2,098	2,035	0	\$70,519.09	\$70,519.09	\$71,571.86
Feb 5, 2014	30	470	822,400	213,579	1,994	1,994	1,994	2,035	0	\$69,853.09	\$69,853.09	\$70,661.92
Jan 6, 2014	30	470	1,256,000	290,919	2,337	2,337	2,337	2,035	0	\$94,852.98	\$94,852.98	\$97,849.12
Dec 4, 2013	30	470	1,038,400	249,971	2,748	2,748	2,748	2,035	0	\$84,789.57	\$84,789.57	\$86,709.36
Nov 4, 2013	30	470	824,000	210,371	1,997	1,603	1,603	2,035	0	\$60,732.31	\$60,732.31	\$66,333.73
Oct 3, 2013	30	470	884,800	253,307	2,715	2,455	2,455	2,035	0	\$73,667.05	\$73,667.05	\$79,037.59
Sep 5, 2013	30	470	832,000	239,294	1,561	1,495	1,495	2,035	0	\$58,934.39	\$58,934.39	\$60,730.68
Totals											\$862,050.74	\$898,562.81
\$ Savings										\$0.00		(\$36,512.07)
% Savings										0%		-4%