

#25-0732

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: September 16, 2025

TITLE: Motion Approving Fifth Municipal Amendment to Comcast Enterprise

Services Master Services Agreement (CESMSA) No. FI-25848367-DIngb to Decrease Prices for Ethernet Services and Add Static Internet Protocol (IP) Services - Comcast Cable Communications Management, LLC -

(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve the Fifth Municipal Amendment to Comcast Enterprise Services Master Services Agreement (CESMSA) No. FI-25848367-DIngb, in substantially the form attached, to decrease prices for Ethernet Services and add Static Internet Protocol (IP) Services.

Background

The Information Technology Services Department (ITS) ensures the City has telecommunication services, including a high-speed communication platform that connects City buildings and integrates with the public network to the internet. This platform provides significant value by enabling seamless communication between City departments and offices, facilitating real-time data sharing, and improving response times for essential City services such as emergency response, public safety, and utilities.

On May 3, 2022 (CAM #22-0323), the City Commission approved the First Municipal Amendment to Master Services Agreement (MSA) No. FI-25848367-DIngb, which allows the City to utilize the Comcast high speed communications platform to create a network between City buildings and a public network to the internet.

On February 6, 2024 (CAM #24-0042), the City Commission approved a Second Municipal Amendment to the CESMSA to include Business Internet and Ethernet Private Line Services enabling the City the ability to respond to critical situations as well as meeting the City's future needs.

On May 7, 2024 (CAM #24-0326), the City Commission approved a Third Municipal Amendment to the CESMSA to change the classification of services from Interstate to Intrastate to reflect that the City uses most of its communication services within the state of Florida.

09/16/2025 CAM #25-0732 On June 3, 2025 (CAM #25-0460), the City Commission approved a Fourth Municipal Amendment to the CESMSA for pricing increases for business internet services.

Comcast Cable Communications Management, LLC ("Comcast") presented to ITS a Fifth Municipal Amendment including revised pricing for Ethernet and Static IP to be effective as of July 11, 2025. Static IP services are being added, and existing ethernet services are being discounted. See Exhibit 2 Price Comparison Analysis. The new pricing will only be applied to future sales orders for new services, as outlined in Exhibit 3.

Resource Impact

There will be no fiscal impact associated with this action.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

• The Guiding Principle: Technology Adaptation.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Internal Support Focus Area
- The Implementation Element
- Goal 1: The Fort Lauderdale Comprehensive Plan shall accomplish the City's Fast-Forward Fort Lauderdale Vision 2035 Plan regarding the City's future growth and the six Cylinders of Excellence and shall be the City's primary policy document to quide all of its activities and development.

Attachments

Exhibit 1 - Comcast Enterprise Services MSA No. FI-25848367-Dlngb

Exhibit 2 - Price Comparison Analysis

Exhibit 3 - Fifth Municipal Amendment to MSA

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