

#14-0983

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 3, 2014

TITLE: Motion to approve Task Order No. 9 with T.Y. Lin International to develop

a mobility neighborhood master plan in the amount of \$78,862

Recommendation

It is recommended that the City Commission approve Task Order No. 9 with T.Y. Lin International in the amount of \$78,862 to develop a mobility neighborhood master plan for the Lake Ridge neighborhood.

Background

On August 23, 2011 (CAR 11-1131), the City Commission approved a contract for Traffic and Transportation Engineering Consultant Services with T.Y. Lin International. The first extension to the contract was approved May 7, 2013 and the second extension was approved July 1, 2014.

Transportation and Mobility staff has been working with the Lake Ridge Neighborhood Association to understand concerns regarding traffic, pedestrian and bicycle safety in the neighborhood. The development of a comprehensive mobility neighborhood master plan is necessary to come up with strategies to calm traffic within the community and to make it safer for all modes of travel to move in and around the neighborhood.

The scope of work includes outreach with the community, data collection and analysis, and development of a master plan with short-term, mid-term and long-term recommendations. The intent of the plan is to provide a comprehensive blueprint for future improvements to take advantage of available funding opportunities.

Resource Impact

There is an estimated fiscal impact to the City in the amount of \$78,862.

Funds available as of August 22, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
001-TAM040102-3199	Transportation Traffic	Service & Materials/ Other Professional Services	\$528,355	\$332,810	\$78,862
			PURCHASE TOTAL ►		\$78,862

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 Initiative*, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 2: Integrate transportation land use and planning to create a walkable and bikeable community

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Connected.

Attachment

Exhibit 1 - Task Order No. 9

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Elizabeth Cohen, Administrative Assistant I

Department Director: Diana Alarcon, Transportation & Mobility