

Homeless Initiatives Review Fiscal Year 2023 January 9, 2024





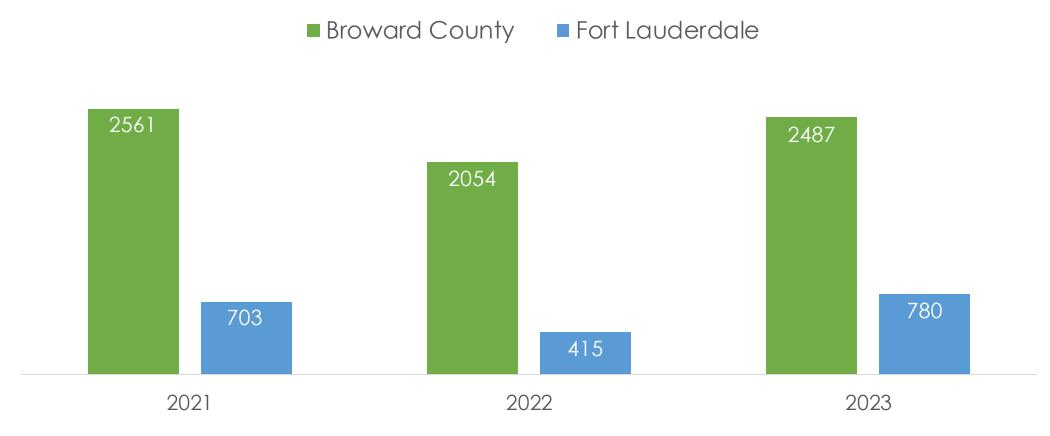
# Agenda

FY23: Review

FY24: City Commission Priorities

Complexity & Opportunities

### PIT Count Numbers



48% of the County's unsheltered homeless population is within the City of Fort Lauderdale.

Countywide unsheltered population: 863 – Sheltered: 1624 = 2487 Total
\*2022 data is limited only completed for one day with volunteers and during County's staff transitioning Exhibit 1
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### FY23: Homeless Services Review

### **Fire Department**



**54,349** Total calls for service

**4.143** Homeless related calls

845 Calls related to substance abuse

413 Calls related to mental health

7.6% of calls are related to homeless concerns

### **Police Department**



**250,711** Total calls for service

**7,122** Homeless related calls

2.8% of calls are related to homeless concerns \*Limited data based on new soft ware

#### **Homeless Outreach Team**



Outreach: 2,794



Notices to Appear (NTAs): 56



Reunifications: 59

#### Q-Alert (x8000)



Total of **267** inquiries logged into the system from phone calls and City Commission Office emails

#### **Homeless Initiatives**

### **Community Court**



- 1.255 v isits between NTAs and Walk-ins
- NTAs makeup 2% of all visits
- Only 39% of those cited appear before court
- 1 in 3 individuals has been in community court before

### **Housing Navigation Program**



 First year achieved a 65% housing success rate within a group of 43 chronically homeless individuals

### Community Education & Support



Presented before 30 neighborhood and business meetings

CAM 24-0070
Exhibit 1
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# FY24: City Commission Priorities



- 1. Address congregation of individuals at intersections
- 2. Coordinate services to address mental health, physical health, and addiction for those that are homeless or at risk
- 3. Improve the feeling of safety for neighbors

### What's in Place?

### Congregation at Intersections

- Outreach PD HOT
- Hotpots
   Deployment
   Program –
   NS/PD/FD\*

### Coordinate Services

- Reunification –
   PD HOT
- Community
   Court NS
- Housing Navigation – NS/PD
- Program Funding - HCD
- MOORE Fire

## Improve Feeling of Safety

- Community Education and Support – PD/NS
- HOT Officers for nights and weekends – PD\*

### Other

- COC Members
- Broward County Advisory Boards
- Municipality
   Working Group\*
- City Advisory Committee\*

<sup>\*</sup>New for FY24



# Homeless Advisory Committee Role

- 1) The creation of a **strategic plan** to prevent, reduce, and address homelessness;
- 2) Assist in identifying funding for homelessness initiatives;
- 3) Review best practices in addressing homelessness;
- Raise awareness regarding the City's actions in addressing homelessness;
- 5) Determine any **gaps in programs** that address homelessness;
- 6) Develop **performance indicators**.

Limit: 24-months





# Opportunities In Progress

### **Funding**

- Neighbor Support budget includes \$315,000 for the Housing Navigation Program
- Police Department budget includes three new officers to enhance services for nights and weekends
- State grant for Community Court for \$100,000 – Pending approval
- State legislative request for a mental health housing Program \$500,000 – Pending approval
- Federal request for \$2,000,000 for hotspot deployment – Pending approval

### **Governmental**

- Meeting with Broward Sheriff's Office to understand the jail discharge process
- Meeting with State Attorney's Office to address issues regarding repeat offenders
- Convening of local municipalities to discuss jail discharge process for homeless population
- Advocate to the State legislature for law enforcement public safety tools, mental health, and substance abuse treatment funding