

FY24 - recent 6 month expenditures						
Month	Year	Universal Connectivity Charge	Federal Cost Recovery Fee	Total Surcharges	Recurring Charges	
September	2023	\$ 6,168.68	\$ 1,500.28	\$ 7,668.96	\$ 34,647.30	
October	2023	\$ 8,568.05	\$ 1,919.10	\$ 10,487.15	\$ 38,261.44	
November	2023	\$ 15,173.83	\$ 3,041.47	\$ 18,215.30	\$ 57,373.66	
December	2023	\$ 12,895.73	\$ 2,606.30	\$ 15,502.03	\$ 48,055.55	
January	2024	\$ 13,245.05	\$ 2,646.08	\$ 15,891.13	\$ 52,049.11	
February	2024	\$ 10,738.10	\$ 2,002.97	\$ 12,741.07	\$ 39,055.99	
Current Average Monthly Charge				\$ 13,417.61	\$ 44,907.18	

FY23 Pre-flood expenses						
Month	Year	Universal Connectivity Charge	Federal Cost Recovery Fee	Total Surcharges	Recurring Charges	
October	2022	\$ 3,324.88	\$ 631.11	\$ 3,955.99	\$ 25,479.14	
November	2022	\$ 2,022.16	\$ 467.12	\$ 2,489.28	\$ 23,580.27	
December	2022	\$ 2,655.64	\$ 564.22	\$ 3,219.86	\$ 27,610.99	
January	2023	\$ 2,826.98	\$ 572.77	\$ 3,399.75	\$ 26,754.97	
February	2023	\$ 2,914.04	\$ 585.27	\$ 3,499.31	\$ 27,022.03	
March	2023	\$ 3,049.96	\$ 604.78	\$ 3,654.74	\$ 23,154.94	
April	2023	\$ 2,672.36	\$ 658.78	\$ 3,331.14	\$ 23,014.29	
Pre-Flood Average Monthly Charge				\$ 3,364.30	\$ 25,230.95	

Difference in expenses post flood	\$ 10,053.31	\$ 19,676.23
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