



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#13-1187

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: September 17, 2013

TITLE: Motion to approve increased expenditure for fencing, purchase and installation – contract 532-11187 - \$75,000

Recommendation

It is recommended that the City Commission approve an increase in expenditure for the purchase and installation of fencing to Tropic Fence, Inc. in the estimated annual amount of \$75,000.

Background

The Parks and Recreation Department maintains various types of fences for numerous City parks and facilities. Repairs and installation of new fencing materials are constantly needed. Specific line items, based upon line item pricing, will be used as they relate to the required repairs throughout the contract term.

At its April 16, 2013 Regular Meeting, (CAM 13-0508, Pur-3), the City Commission approved a one-year contract for the purchase of fencing. Staff originally estimated to spend approximately \$100,000 during the first year of the contract. Due to the installation of dugout fencing at Osswald Park for the new baseball fields being constructed, staff is requesting an increase in the spending authority in the estimated amount of \$75,000 for a total estimated annual expenditure of \$175,000.

Resource Impact

There will be a fiscal impact to the City in the amount of \$75,000. Funding is contingent upon the approval and appropriation of the annual budget.

FUNDS AVAILABILTY LOCATION:

FY	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJ #	SUBJECT NAME	AMOUNT
2014	001	01	General Fund	PKR070101	Maintenance Support	3437	Improvement Repairs & Maintenance	\$75,000
TOTAL								\$75,000

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Department Director: Phil Thornburg, Parks and Recreation