



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-1166

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: January 7, 2025

TITLE: Motion Approving Increase in Cost Capacity to the Piggyback Agreements for Traffic Signal Improvements & Repairs – AGC Electric, Inc., AUM Construction Inc., Horsepower Electric Inc., and R & D Electric, Inc. – \$1,150,000 – **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve an increase in contract cost capacity (CAP) to the Piggyback Agreements for Traffic Signal Improvements & Repairs with AGC Electric, Inc., AUM Construction Inc., Horsepower Electric Inc., and R & D Electric, Inc. in an aggregate amount \$1,150,000, increasing the award from \$350,000 to \$1,500,000, effective through the initial period ending June 22, 2026. Additionally, to increase the annual renewal amounts by \$575,000 per year, from \$175,000 to \$750,000, for the two (2) one-year renewal options, for a potential total contract amount of \$3,000,000.

Background

On July 2, 2024, the City Commission awarded the Piggyback Agreements for Traffic Signal Improvements & Repairs, utilizing the City of Miami Beach's Invitation to Bid No. 2023- 057-ND, and resulting contracts with AGC Electric, Inc., AUM Construction Inc., Horsepower Electric Inc., and R & D Electric, Inc. (CAM #24-0598). These agreements were awarded through the initial term ending June 22, 2026 with two (2) one-year options to renew, for a potential total contract term of four (4) years.

The piggyback agreements are contracts with a predetermined scope of work to be performed by the contractor pursuant to the issuance of work orders, specified location, project description, and amount of work required. These agreements provide a means of quickly responding to critical needs on an as-needed basis. When projects are needed, the requesting department will select the awarded vendor that has the best pricing and availability for the entirety of the items/services required on a project-by-project basis.

Due to fiscal year funding constraints at the time of the award, the agreements were initially awarded at \$350,000 with the intention that subsequent CAP increases would follow as funding became available and projects were fully defined. It was intended that

the Piggyback Agreements for Traffic Signal Improvements & Repairs would have a CAP increase year-to-year as new neighborhood projects, or portions thereof, were funded for design, permitting, and construction.

This CAP increase will allow the City to address items such as traffic and pedestrian signal improvements and repairs, signage, pavement markings, traffic calming elements, asphalt, sidewalk, lighting installation and repair, sod restoration, and ADA access ramp needs within the City.

Resource Impact

There will be a current fiscal year impact on the City in the amount of \$575,000 for this CAP increase. Funds for this increase, in the amount of \$575,000, are available in the accounts listed below. Future years’ expenditures are contingent upon the approval and appropriation of the annual budgets.

<i>Funds available as of December 6, 2024</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-001-8042-541-30-3437	Transportation Project Management Team	Services/Materials/Other Services	\$326,720	\$241,321	\$200,000
10-331-9100-519-60-6599-P12600	Traffic Flow Improv	Capital Outlay/Construction	\$238,408	\$58,085	\$58,085
10-463-9100-519-60-6599-P12513	FTL Beach Parking Lots Imp Bids	Capital Outlay/Construction	\$580,046	\$580,046	\$316,915
TOTAL AMOUNT ►					\$575,000

Strategic Connections

This item is a 2024 *Commission Priority*, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area, Goal 3: Be a sustainable and resilient community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Transportation & Mobility Element
- Goal 1: Ensure the equitable development of a Complete Network for

transportation that prioritizes Safety and emphasizes multimodal mobility and accessibility.

- Goal 2: Obtain the highest possible value and utility from investments in the City's transportation network.
- Goal 3: Ensure a cohesive transportation network among local, regional, and regulatory institutions.

Attachments

Exhibit 1 – CAM #24-0598

Exhibit 2 – AGC Electric, Inc. Executed Agreement

Exhibit 3 – AUM Construction Inc. Executed Agreement

Exhibit 4 – Horsepower Electric Inc. Executed Agreement

Exhibit 5 – R & D Electric Executed Agreement

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