

QTI / HIPI Local Match Tracking Analysis (Active/Pending Programs)											
City Reso Date	9/20/2011	10/16/2012	12/18/2012	4/2/2013	9/17/2013	3/18/2014	11/18/2014	7/1/2014	11/4/2014	5/19/2015	1/5/2016
QTI Number	11-00297	13-00148	13-000217	13-00435	13-00597	14-00111	14-00335	14-00746	15-00109	11/17/1944	16-00370
Code Name		Snapdragon	Orange	Vandalay	Repel	Metal	Compact	VCF	Bamboo	Avery	Blythe
Company Name	Altadis USA	Edu Training Corp	CITRIX	Autonation	Akamai Tech	NYRSTAR	Charter Sch USA	Video Career Finder	SATO Global	Uniform Advantage	Hotwire Comm
Local Address	N Andrews	Cypress Creek	Cypress Creek	SW 1st St	E Las Olas Blvd	E Las Olas Blvd	Corporate Dr	NW 5th Way	SE 6th St	NE 3rd Ave	Cypress Creek
District	District 1	Dist 1	Dist 1	Dist 4	Dist 4	Dist 4	Dist 1	Dist 1	Dist 4	Dist 4	Dist 1
Capital Invest (\$M)		\$0.8	\$7.5	\$1.8	\$3.0	\$0.2	\$1.3	\$12.3	\$4.2	\$7.5	\$27.0
Jobs Created	55	70	200	56	118	25	73	40	35	50	375
Wtd Avg Wage	\$72,000	\$50,000	\$84,678	\$50,000	\$95,000	\$143,000	\$62,250	\$52,000	\$87,798	\$51,266	\$51,266
Tot Wage Value	\$3,960,000	\$3,500,000	\$16,935,600	\$2,800,000	\$11,210,000	\$3,575,000	\$4,544,250	\$2,080,000	\$3,072,930	\$2,563,300	\$19,224,750
2012-2013	\$4,500										
2013-2014	\$15,000		\$17,500								
2014-2015	\$16,500	\$10,000	\$35,000	\$18,400							
2015-2016	\$16,500	\$13,750	\$70,000	\$20,400	\$10,640	\$8,050					
2016-2017	\$12,000	\$17,500	\$70,000	\$22,400	\$21,840	\$8,750	\$6,000	\$4,350	\$12,250		
2017-2018	\$1,500	\$17,500	\$52,500	\$22,400	\$33,040	\$8,750	\$9,750	\$6,000	\$12,250	\$2,500	\$11,250
2018-2019		\$7,500	\$35,000	\$4,000	\$33,040	\$8,750	\$13,750	\$6,000	\$12,250	\$6,250	\$30,000
2019-2020		\$3,750		\$2,000	\$33,040	\$700	\$18,250	\$6,000	\$12,250	\$12,500	\$48,750
2020-2021					\$22,400		\$12,250	\$1,650		\$12,500	\$68,750
2021-2022					\$11,200		\$8,500			\$10,000	\$82,500
2022-2023							\$4,500			\$6,250	\$63,750
2023-2024											\$45,000
2024-2025											\$25,000
2025-2026											
COMPANY TOT	\$66,000	\$70,000	\$280,000	\$89,600	\$165,200	\$35,000	\$73,000	\$24,000	\$49,000	\$50,000	\$375,000
Avg Incentive/Job	\$1,200.00	\$1,000.00	\$1,400.00	\$1,600.00	\$1,400.00	\$1,400.00	\$1,000.00	\$600.00	\$1,400.00	\$1,000.00	\$1,000.00
City Reso Date	2/2/2016	4/5/2016	7/12/2016	7/12/2016	1/4/2017	4/4/2017	4/4/2017	5/2/2017	5/16/2017		
QTI Number	16-00408										
Code Name	Sego	Albatross	Delta	Washington	44	Vista	Bogey	Pierce	Ace		
Company Name	CHG Holdings	Jetsmarter									
Local Address	N Federal Hwy	E Broward Blvd	W Sunrise Blvd	TBD	TBD	NW 49th St	NE 3rd Ave	E Broward Blvd	E Broward Blvd		
District	Dist 1	Dist 4	TBD	TBD	Dist 1	Dist 1	Dist 2	Dist 2	Dist 2		
Capital Invest (\$M)	\$3.9	\$0.4	\$2.2	\$0.1	\$2.0	\$10.4	\$4.7	\$1.1	\$3.1		\$65.6
Jobs Created	150	240	15	60	200	300	35	50	100		1,097
Wtd Avg Wage	\$51,266	\$69,050	\$52,938	\$52,938	\$69,050	\$69,050	\$71,789	\$95,718	\$71,789		\$66,970
Tot Wage Value	\$7,689,900	\$16,572,000	\$794,070	\$3,176,280	\$13,810,000	\$20,715,000	\$2,512,615	\$4,785,900	\$7,178,900		\$73,465,830
2012-2013											\$4,500
2013-2014											\$32,500
2014-2015											\$79,900
2015-2016											\$139,340
2016-2017											\$175,090
2017-2018		\$16,000		\$3,000							\$177,440
2018-2019	\$1,500	\$32,000	\$1,500	\$6,000	\$8,100	\$9,750	\$7,800	\$2,500			\$156,540
2019-2020	\$4,500	\$48,000	\$1,800	\$9,000	\$16,200	\$21,750	\$9,300	\$6,250	\$9,750		\$137,240
2020-2021	\$9,000	\$48,000	\$2,250	\$9,000	\$30,300	\$37,000	\$10,500	\$12,500	\$10,950		\$117,550
2021-2022	\$15,750	\$32,000	\$2,250	\$6,000	\$45,000	\$55,750	\$10,500	\$12,500	\$15,000		\$112,200
2022-2023	\$21,000	\$16,000	\$750	\$3,000	\$51,900	\$65,250	\$2,700	\$10,000	\$15,000		\$74,500
2023-2024	\$18,000		\$450		\$43,800	\$53,250	\$1,200	\$6,250	\$5,250		\$45,000
2024-2025	\$13,500				\$29,700	\$38,000			\$4,050		\$25,000
2025-2026	\$6,750				\$15,000	\$19,250					\$0
COMPANY TOT	\$90,000	\$192,000	\$9,000	\$36,000	\$240,000	\$300,000	\$42,000	\$50,000	\$60,000		\$1,276,800
Avg Incentive/Job	\$600.00	\$800.00	\$600.00	\$600.00	\$1,200.00	\$1,000.00	\$1,200.00	\$1,000.00	\$600.00		\$1,163.90