

#25-0748

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: September 12, 2025

TITLE: Public Hearing - Beach Business Improvement District Annual Rate

Resolution for Fiscal Year 2026 - (Commission District 2)

Recommendation

Staff recommends the City Commission hold a public hearing and adopt the Annual Rate Resolution establishing an assessment rate of \$0.8525 per \$1,000 of assessed property value for Fiscal Year (FY) 2026 and approve the FY 2026 Assessment Roll.

Background

On October 2, 2006, the City of Fort Lauderdale authorized the imposition of an annual Beach Business Improvement Assessment to fund all or any portion of cost of the provision of Beach Business Improvement services, facilities, or programs that provide a special benefit to assessed business properties (Ordinance No. C-06-34).

The City adopted Preliminary Rate Resolution No. 25-128 on June 30, 2025, in accordance with Section 2.08 of Ordinance No. C-06-34. The Resolution, among other things, established an estimated assessment rate, set forth a brief description of the services to be provided, and determined the costs for the upcoming year.

The Fiscal Year 2026 Beach Business Improvement District budget includes a non-ad valorem assessment rate at \$0.8525 per \$1,000 of assessed property value to generate an estimated \$1,285,343 in revenue.

The chair of the local governing board or his or her designee is required per state statute to certify the non-ad valorem assessment rate to the Broward County Tax Collector no later than September 15, 2025.

Resource Impact

This Non-Ad Valorem Assessment will generate approximately \$1,285,343 in revenue in FY 2026.

Strategic Connections

This item supports the Press Play Fort Lauderdale 2029 Strategic Plan, specifically advancing:

• Guiding Principle: Fiscal Responsibility

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United.

Attachments

Exhibit 1 - Beach Business Improvement District Boundary Map Exhibit 2 - Resolution

Prepared by: Laura Reece, Director, Office of Management and Budget

Charter Officer: Rickelle Williams, City Manager