



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#15-0811**

**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** August 18, 2015

**TITLE:** Motion to Approve Amendment for Annual Utilities Restoration Contract - Molloy Bros. Inc. - \$250,000

**Recommendation**

It is recommended that the City Commission approve an amendment (Exhibit 1) to the Annual Utilities Restoration Contract with Molloy Bros. Inc. (Molloy), in substantially the form attached to increase the contract amount by \$250,000.

**Background**

On August 19, 2014 (CAM 14-0853) the City Commission awarded the 2014-2015 Annual Utilities Restoration Contract to Molloy for \$699,746. This is a unit price contract for the purpose of repairing gravity sewer mains, as well as other sanitary sewer repairs, pressure pipe repairs, and related construction citywide when needed. To date, staff has encumbered and/or expensed approximately \$699,330 for needed repairs. Staff is seeking approval to increase the contract amount by \$250,000 (from \$699,746 to \$949,746) based on issued task orders and projected work for the remainder of the contractual term which ends on November 24, 2015.

**Resource Impact**

There will be a fiscal impact to the City in the amount of \$250,000 for the contract amount increase and \$25,000 for estimated in-house project management, for a total of \$275,000.

<i>Funds available as of August 6, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
450-PBS060101-3437	Utilities Engineering Operations	Services & Materials/ Repairs, Maintenance and Improvements	\$3,985,772	\$2,208,111	\$150,000
454-P11905.454-6599	Annual Utilities Restoration	Capital Outlay/ Construction	\$601,305	\$223,952	\$125,000

TOTAL →
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\$275,000
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### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 Initiative*, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable resilient community.
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Ready*.

### **Attachment**

Exhibit 1 – Amendment No. 1

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Prepared by: Scott A. Teschky, CCM LEED AP BD+C Senior Project Manager  
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