



CITY OF FORT LAUDERDALE
City Commission Agenda Memo

12-2494

TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: December 4, 2012

TITLE: Motion to approve a two-year contract for the purchase of sod and sod installation - Southeast Florida Governmental Purchasing Group (Co-Op) 066-2730-12-DJL - \$324,000 two year total

Recommendation

It is recommended that the City Commission award a two-year contract to the low responsive and responsible primary and secondary bidders, Sunset Sod, Inc., Tropical Landscaping & Lawn Maintenance, Inc. and Mullings Engineering Services, LLC. Purchases are made on an as needed basis in accordance with Co-Op contract 006-2730-12-GJL in the estimated annual amount of \$162,000 for a total estimated amount of \$324,000, and authorize the City Manager or designee to approve the renewal options contingent upon approval and appropriation of funds.

Background

The Public Works and Parks and Recreation Departments, during the course of utility operations and maintenance activities (such as underground pipe repair and construction, swale reclamation activities, and park maintenance), may disrupt grassy areas. These areas are restored to "original or better" condition with the replacement of sod.

The City of Boynton Beach as lead agency for the Co-Op issued an Invitation to Bid (ITB) for various types of sod and sod installation to 108 firms. Five responses were received. The purpose of this ITB was to contract with two qualified contractors; one as the primary contractor and the second as the secondary contractor to furnish, deliver and install various species of sod by group and by zone. The City of Fort Lauderdale is located in the central zone. The tabulation, Exhibit 1, shows the pricing from each vendor. Exhibit 2 lists each species of sod by group and the primary and secondary vendors that were awarded a Co-Op contract for the central zone.

Resource Impact

There is a fiscal impact to the City in the estimated annual amount of \$162,000 for the purchase of sod and sod installation on an as needed basis depending on funding availability for Public Works and the Parks and Recreation Departments. Future expenditures are contingent upon approval and appropriation of the FY 2014 budget.

FUNDS AVAILABILITY LOCATION:

FISCAL		SUB				SUB			
						OBJECT			
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	#	SUBJECT NAME	AMOUNT	
2013	450	01	Water & Sewer	PBS660509	Large Pres Repair	3913	Horticultural Supplies	\$3,000.00	
2013	450	01	Water & Sewer	PBS660503	Wastewater Repairs	3913	Horticultural Supplies	\$1,000.00	
2013	470	01	Stormwater	PBS660502	Storm Drain Repair	3913	Horticultural Supplies	\$3,000.00	
2013	470	01	Stormwater	PBS660505	Swale Cutback	3913	Horticultural Supplies	\$35,000.00	
2013	482	01	W & S Debt Financed Const Non-Regional	P10851.482	Lake Ridge Small Water Main Improvements	6599	Construction	\$25,000.00	
2013	482	01	W & S Debt Financed Const. Non-Regional	P10848.482	South Middle River N. Small Water Mains	6599	Construction	\$35,000.00	
2013	01	01	General Fund	PKR062501	Athletic Field Maintenance	3913	Horticultural Supplies	\$60,000.00	
TOTAL FY2013								\$162,000.00	

						OBJECT			
						#			
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	#	SUBJECT NAME	AMOUNT	
2014	450	01	Water & Sewer	PBS660509	Large Pres Repair	3913	Horticultural Supplies	\$3,000.00	
2014	450	01	Water & Sewer	PBS660503	Wastewater Repairs	3913	Horticultural Supplies	\$1,000.00	
2014	470	01	Stormwater	PBS660502	Storm Drain Repair	3913	Horticultural Supplies	\$3,000.00	
2014	470	01	Stormwater	PBS660505	Swale Cutback	3913	Horticultural Supplies	\$35,000.00	
2014	01	01	General Fund	PKR062501	Athletic Field Maintenance	3913	Horticultural Supplies	\$60,000.00	
2014	454	01	Water & Sewer General Capital Projects	P11247.454	Distribution & Collection/Repair & Replacement	6599	Construction	\$60,000.00	
TOTAL FY2014								\$162,000.00	

TOTAL \$324,000.00

Attachment

Exhibit 1 - Bid Tabulation Co-Op

Exhibit 2 – Award for Central Zone

Prepared By: Robert McKenney, Procurement Specialist II
Carrie Keohane, Administrative Assistant I

Department Director: Albert J. Carbon, P.E., Public Works
Phil Thornburg, Parks and Recreation