



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#17-0980

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 6, 2017

TITLE: Resolution Approving a One Year Extension to the Interlocal Agreement
with the Downtown Fort Lauderdale Transportation Management
Association for Community Bus Service and Transit Services

Recommendation

It is recommended that the City Commission adopt a resolution and authorize the City Manager to execute the first One Year Extension to the Interlocal Agreement, under the existing terms and conditions, with the Downtown Fort Lauderdale Transportation Management Association (TMA) for Community Bus Services.

Background

The City of Fort Lauderdale and the TMA are currently in an Interlocal Agreement (ILA) to operate the City Community Bus services which expires on September 30, 2017. The agreement provided a base term of three years ending on September 30, 2017, with two additional one-year extension options. It is recommended that the first of those one year options be executed.

The agreement between the TMA and the City defines the terms and conditions for the TMA to provide Community Bus and transit services within the City on behalf of the City of Fort Lauderdale and in compliance with the terms and conditions as set forth in the Interlocal Agreement for Community Bus Services, between the City and Broward County (see related CAM 17-0979). The seven routes currently operated by the TMA are the Airport Link, Beach Link, Downtown Link, Galt Link, Las Olas Link, Neighborhood Link, Tri-Rail/NW Community Link, and Riverwalk Water Trolley as seen in Exhibit 2.

Resource Impact

The City provides more than \$1.9 million in funding to the TMA to operate the Community Bus Service from a variety of sources which includes pass through of grant funds and a variety of City funding sources. The funding includes approximately \$350,000 in grants, an anticipated \$342,743.70 from Broward County Gas Tax, an anticipated \$455,000 from the Community Redevelopment Agency (CRA) for the portion

of the routes that run through the CRA, and approximately \$760,000 in City funds pending budget approval. The grants and various funding sources are specific to certain routes. Funding is approved through separate Commission Actions during the budget approval process and is contingent upon the adoption of the FY 2018 Budget.

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 1: Improve transportation options and reduce congestion by working with agency partners.
- Initiative 1: Strategically route and expand the Sun Trolley as an overall complement to upcoming major transportation projects.
- Initiative 6: Partner with agencies and businesses to increase commuter car-pooling and to incentivize and encourage mass transit use.

Related CAM:

17-0979 City County ILA one-year Extension

17-1040 City BCT Bus Lease ILA 1 Year Extension

Attachments:

Exhibit 1 – Executed Interlocal Agreement

Exhibit 2 – One-Year Extension

Exhibit 3 – Sun Trolley Routes

Exhibit 4 – Resolution

Prepared by: Karen Warfel, Transportation and Mobility

Department Director: Diana Alarcon, Transportation and Mobility