

BUDGET AMENDMENT EX: 6
BACKGROUND & FUNDING DETAIL – TRANSPORTATION & MOBILITY

The City of Fort Lauderdale Transportation and Mobility Department is continuing to work with Broward County environmental and legal staff to finalize issues related to the consent order and the environmental resource licenses issued on December 21, 2007. This includes environmental restoration on Parcels B, C, and D of the Airport Industrial Park. Parcel B, totaling 10.01 acres, contains Natural Resource Area (NRA); Parcel C, totaling 10.29 acres, contains wetlands; and Parcel D, totaling 11.68 acres, contains areas identified with both Natural Resource Area (NRA) and wetlands, which require environmental resource permits and licenses in order to allow for development. Additionally, Parcels C and D are the subject of violations and a final consent order regarding unauthorized impacts to jurisdictional wetlands, damage to trees, and removal of ground cover that occurred in 2001 but were never cured by the former lessee.

In an effort to comply with the environmental restoration to maintain compliance with the permits and final consent order, Fort Lauderdale Executive Airport staff has negotiated a task order in the amount of \$79,115 with the City's Environmental Services Consultant, Miller Legg and Associates, Inc. Miller Legg and Associates, Inc. will photograph, document, and record by global positioning system (GPS) the trees to remain and to be preserved in the conservation area and create a map of the trees to remain for compliance purposes. Miller Legg will also observe the installation of required tree preservation barricades, erosion control, and site demarcation by the contractor, provide a qualified biologist to observe and document compliance with the specifications, evaluate final acceptance of the exotic removal and plant installation completed by the contractor, and provide quarterly reports for a period of three years.

Staff is recommending that the City Commission amend the FY 2012 operating budget by appropriating \$79,115 from the Fort Lauderdale Executive Airport fund balance to execute the Task Order.

APPROPRIATE FROM:							
	SUB				SUB		
FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
468	01	AIRPORT FUND	FD468.01	AIRPORT - OPERATIONS	9901	ANTICIPATED YR END	\$ 79,115.00
				TOTAL			\$ 79,115.00
APPROPRIATE TO:							
	SUB				SUB		
FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
468	01	AIRPORT FUND	BUS070101	EXECUTIVE AIRPORT	3199	OTHER PROFESSIONAL SERVICES	\$ 79,115.00
				TOTAL			\$ 79,115.00

Fam16450 - Organization Summary Inquiry

Balance Type (Y,M,Q,A): Y	Funding Period:	Currency Code:
Fiscal Month/Year: 10 2012 JULY 2012		Funding Period:
Index Code: FD468.01	AIRPORT - OPERATIONS	
Organization:		
Char:	Object:	Sfnd:
Fdtp:	Fund:	
Project:	Proj Dtl:	
Grant:	Grant Dtl:	
User Code:		

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Subobj	Description	Budget	Actual	Encumbered	Balance
X902	PRIOR YEAR OPER BA	9,406,683			-9,406,683
	REVENUE TOTAL	9,406,683			-9,406,683
9699	TR TO CIP SUBFUND	1,598,215	1,331,845		266,370
9901	ANTICIPATED YR END	8,112,019			8,112,019
	EXPENDITURE TOTAL	9,710,234	1,331,845		8,378,389
	REVENUE LESS EXPE	-303,551	-1,331,845		-1,028,294