



TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: December 4, 2012

TITLE: GRANT ACCEPTANCE
2012 Edward Byrne Justice Assistance Countywide Solicitation Grant
Program Funds - \$56,943

Recommendation

It is recommended that the City Commission approve a contract accepting grant funds in the amount of \$56,943 from the 2012 Edward Byrne Justice Assistance Countywide Solicitation Grant Program and authorize the City Manager to execute on behalf of the City.

Background

In February 2012, the City submitted an application to the Florida Department of Law Enforcement, via the Broward County Commission on Substance Abuse, for a 2012 Edward Byrne Justice Assistance Countywide Solicitation Grant in support of the continuation of Operation Trend Buster. The primary goal of this grant project is to reduce the availability of marijuana being sold to students at Fort Lauderdale based schools. The grant also seeks to reduce the sale of alcohol and tobacco products to underage persons within the City by targeting local vendors who make those products readily available to minors. As proposed, Operation Trend Buster II will support the investigative, enforcement and vendor educational activities necessary to successfully implement this project. The grant project period is October 1, 2012 – September 30, 2013.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$56,943. Although Byrne/JAG grant awards do not require a local match, the Police Department included a 7.8% (\$4,488) cash match as an indication of the City's commitment toward the success of this project. This item is contingent upon approval of the consolidated budget amendment CAM #12-2466

Appropriate:

SUB					SUB		
FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
129	01	Misc Fed/State/County Grants	GTREND13	Byrne/JAG County - Operation Trend Buster 2	C211	DOJ/FDLE Pass Thru Public Safety	56,943.00
TOTAL							56,943.00

Appropriate:

SUB					SUB		
FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
129	01	Misc Fed/State/County Grants	GTREND13	Byrne/JAG County - Operation Trend Buster 2	3307	Vehicle Rental	8,845.00
129	01	Misc Fed/State/County Grants	GTREND13	Byrne/JAG County - Operation Trend Buster 2	4352	Servchg - Police	48,098.00
TOTAL							56,943.00

Appropriate From (Cash Match):

SUB					SUB		
FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
001	01	General Fund	FD001	General Fund- Fund Balance	9129	Transfer to Misc. Grants	4,488.00
TOTAL							4,488.00

Appropriate To (Cash Match):

SUB					SUB		
FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
129	01	Misc Fed/State/County Grants	GTREND13	Byrne/JAG County - Operation Trend Buster 2	3201	Ad/Marketing	1,900.00
129	01	Misc Fed/State/County Grants	GTREND13	Byrne/JAG County - Operation Trend Buster 2	3234	Invest/Inform Exp	1,800.00
129	01	Misc Fed/State/County Grants	GTREND13	Byrne/JAG County - Operation Trend Buster 2	3928	Office Supplies	788.00
TOTAL							4,488.00

Attachment(s)

- Exhibit 1 - Florida Department of Law Enforcement Certificate of Acceptance of Subgrant Award - Edward Byrne Justice Assistance Grant
- Exhibit 2 - Edward Byrne Memorial / JAG Grant 2012-2013 Broward County Sponsored Programs Memorandum of Understanding

Prepared By: Tymira Mack, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police