#24-0680

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: August 20, 2024

TITLE: Motion Accepting Florida Department of Transportation Grant - \$83,553.33

(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve a subgrant agreement with the University of North Florida Training and Services Institute, Inc., d/b/a Institute of Police Technology and Management (IPTM) to assist the police department in conducting a public awareness and enforcement campaign related to pedestrian and bicycle safety.

Background

In June 2024, the City submitted an application to the Florida Department of Transportation (FDOT) in response to a solicitation for proposals from law enforcement agencies to deliver public awareness and enforcement campaigns related to pedestrian and bicyclist safety, which is a component of Florida's Bicycle/Pedestrian Focused Initiative Communication & High Visibility Enforcement Implementation Project under the direction of FDOT and IPTM. The contract's enforcement activities are being implemented to remind and educate pedestrians, bicyclists, and motorists of safe behaviors. The delivery of services must begin within 30 days of contract execution and must end on or before May 9, 2025. The grant reimburses overtime costs for specified officers who participate in the public awareness and enforcement campaign. IPTM will also provide educational materials that will be distributed to citizens as part of the public awareness and enforcement campaign.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$83,553.33. This item is contingent upon the approval of the Consolidated Budget Amendment CAM #24-0324.

Source:

Funds available as of July 10, 2024								
	INDEX NAME	CHARACTER	AMENDED	AMOUNT				
ACCOUNT NUMBER	(Program)	CODE/ SUB-	BUDGET	RECEIVED	AMOUNT			
		OBJECT NAME	(Character)	(Character)				
	FY 2024 FDOT							
	Pedestrian &	Federal Grant/ US						
10-129-9300-529-331-	Bicyclist Safety	DOT pass thru						
202-25GPEDCYCLE	Program	FDOT	\$83,553.33	\$0.00	\$83,553.33			
			APPROPRIATION TOTAL →		\$83,553.33			

Use:

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	FY 2024 FDOT				
	Pedestrian &				
10-129-9300-529-40-	Bicyclist Safety	Other Oper			
4352-25GPEDCYCLE	Program	Exp/Servchg-Police	\$83,553.33	\$83,553.33	\$83,553.33
		_	APPROPRIATION TOTAL →		\$83,553.33

Strategic Connections

This item is a 2024 Commission Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

• The Public Safety Focus Area, Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4.5: Community Health and Safety. Ensure local standards and proactive measures to enhance community health and safety in the City of Fort Lauderdale.

Related CAM

24-0324

Attachment

Exhibit 1 – FY24 Institute of Police Technology and Management Subcontract

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: William C. Schultz, Chief of Police