



**LAUDERDALE ISLES
WATER MANAGEMENT
DISTRICT**
www.liwmd.org

PO Box 122271
Fort Lauderdale FL 33312

Fiscal Year 2025 - 2026 Proposed Budget

Source of Funds

Special Assessment - 551 properties @\$15 per year	\$8,265
Reimbursed Expense(Storage/LICIA)	780
Checking Account Balance Forward as of 5/31/2025	120,745
Total Funds Available	\$129,790

Appropriations/ Expenses

Professional Services	5,000
Contractual Services - Spraying 10 canals	20,000
Contractual Services - Vegetation Removal	20,000
MIASF Waterway Cleanup	4,000
Lauderdale Isles Fall Waterway Cleanup	6,000
Website Maintenance	1,000
Boat Rental Services	3,000
Travel and Per Diem	1,000
Office Supplies	2,000
Legal Advertising Sun Sentinel	4,000
Miscellaneous Expense	1,000
Waterway Signage Maintenance	1,000
Payment to Government Agencies	2,000
Water Quality Testing	3,000
Storage Rental	1,000
Marine Life Testing	3,000
Waterway Survey Eqpt/Svcs	5,000
Reserve and Contingencies	47,790

Total Appropriations/Expenses **\$129,790**

For final approval by the LIWMD Board on June 16, 2025

(Rev 5/05/25)

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