



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#23-1163

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: December 19, 2023

TITLE: Resolution Accepting a Grant from Florida Department of Environmental
Protection – Florida Recreation Development Assistance Grant - \$200,000
- (**Commission District 3**)

Recommendation

Staff recommends the City Commission adopt a Resolution to accept a grant in the amount of \$200,000 from the Florida Department of Environmental Protection and authorize the City Manager to execute the grant agreement, in substantially the form attached, and all documents necessary or incidental thereto.

Background

The Florida Department of Environmental Protection, Florida Recreation Development Assistance Program (FRDAP) has awarded grant funds to assist with the renovation of Bass Park. Grant funds will be used to renovate the park's pool and for the construction of a water playground splashpad as well as a fitness station. The executed agreement must be signed and returned to the state on or before December 21, 2023.

The reimbursement period for work completed under the terms of the agreement must begin upon execution of the grant agreement through the construction completion date of April 30, 2026. Grant-related work may not proceed until a Notice to Commence has been issued. Commencement documentation is due 180 calendar days after the execution of the agreement.

Resource Impact

This action will result in a positive impact to the City in the amount of \$200,000 with a City Match of \$200,000, which was appropriated to the accounts below via the December Consolidated Budget Amendment, CAM 23-0974.

Source:

Funds available as of November 20, 2023					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-334-700-24P12644	Bass Park Renovation Project	State Grant - Culture/Recreation	\$0	\$0	\$200,000.00
TOTAL AMOUNT →					\$200,000.00

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-60-6599-24P12644	Bass Park Renovation Project	Capital Outlay / Construction	\$0	\$0	\$200,000.00
TOTAL AMOUNT →					\$200,000.00

Source: (Cash Match)

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999-572-60-6599-P12644	Bass Park	Capital Outlay / Construction	\$0	\$0	\$200,000.00
TOTAL AMOUNT →					\$200,000.00

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-9300-572-60-6599-24P12644A	Bass Park Renovation Project	Capital Outlay / Construction	\$0	\$0	\$200,000.00
TOTAL AMOUNT →					\$200,000.00

Strategic Connections

This item is a FY 2024 Commission Priority advancing the Public Places initiative.

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective: Improve access to and enjoyment of our beach, waterways, parks and open spaces for everyone

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

Attachments

Exhibit 1 – Grant Agreement

Exhibit 2 – Resolution

Prepared by: Gina Rivera, Parks and Recreation

Department Director: Carl Williams, Parks and Recreation