#14-1377

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 4, 2014

TITLE: FY 2015 Participation Agreement with Sistrunk Historical Festival, Inc. -

\$70,000

Recommendation

It is recommended that the City Commission approve the FY 2015 Participation Agreement with Sistrunk Historical Festival, Inc., a not-for-profit organization, and authorize the City Manager to execute the agreement on behalf of the City of Fort Lauderdale.

Background

With the adoption of the FY 2015 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for amount and terms of contribution, scope of services, and standards of performance.

The Sistrunk Historical Festival, Inc. celebrates and honors the history, culture, and contributions of African descendants. The funding will be used to produce annual events including parade, street festival, gala and fundraiser, concert series, and other programs that may be developed throughout the year. Contributions enable the agency to preserve the legacy of service and initiatives that support the community, foster positive neighbor involvement, and change lives.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$70,000. Funding is budgeted per the table below.

Funds available as of October 24, 2014					
ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
001-GEN010101- 4210	Other General Government – Social/Cultural	Other Operating Exp/Social Contributions	\$11,267,506	\$11,267,506	\$70,000
			TOTAL CONTRIBUTION►		\$70,000

Strategic Connections

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinders of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably
- Objective 1: Ensure sound fiscal management.

Attachment (s):

Exhibit 1 – Participation Agreement with Sistrunk Historical Festival, Inc.

Prepared by: Charmaine Crawford

Budget Manager: Emilie R. Smith