



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#16-1378

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 15, 2016

TITLE: Motion to Approve Purchase of Citywide Computer Hardware Additions
and Replacements – Dell Marketing L.P. – \$764,480

Recommendation

It is recommended that the City Commission approve the purchase of replacement personal computers, laptops, and servers from Dell Marketing L.P. (Dell), *via* the State of Florida Participating Addendum No. 43211500-WSCA-15-ACS based on National Association of State Procurement Officials' (NASPO) Value Point Contract No. MNWNC-108 administered by the State of Minnesota, for an estimated total cost not to exceed \$764,480.

Background

The Information Technology Services Department (ITS) annually assembles a plan to purchase new and replacement desktops, laptops and servers. ITS establishes a minimum level of configuration based upon the age and anticipated use of the equipment.

ITS staff attempts to maintain a firm replacement schedule so that the equipment fulfills user needs; the technology does not lag, and the expense is distributed over budget cycles. The current replacement schedule for servers, desktops and laptops is on an average of five years.

ITS staff continues to recommend Dell computers based on superior service, support, and pricing. Every year, ITS checks the Gartner Research Magic Quadrant to confirm that Dell is still a leader in the industry. ITS has staff that are Dell Technician Certified which allows them to place direct orders for repair parts without going through a Dell support technician. This has allowed the elimination of a third party contract for desktop support based on the ability to repair out of warranty systems in-house. Additionally, maintaining a standard desktop and laptop version is more efficient and allows ITS staff to roll out equipment with lower costs and tighter security.

Purchases will be made from the NASPO contract, which provides a valuable pricing structure based on a much larger volume than the City's individual volume. In addition

to the greater cost savings, Dell has provided the City access to their premier web site. This site allows the City to configure systems directly online utilizing the reduced pricing schedules.

Pursuant to Subsections 2-181(6) and (7), Code of Ordinances of the City of Fort Lauderdale, Florida, these purchases will be made from State of Florida Participating Addendum No. 43211500-WSCA-15-ACS based on NASPO Contract No. MNWNC-108 administered by the State of Minnesota from Dell Marketing L.P. in the amount of \$764,480, which contract or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Resource Impact

Funds for this purchase in the amount of \$764,480 are available in the FY 2017 Budget in the accounts listed below:

<i>Funds available as of November 1, 2016</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
001-ATT010101-3925	City Attorney	Service & Materials/ Office Equipment < \$5,000	\$674,625	\$648,222	\$20,000
001-ATT010101-3928	City Attorney	Service & Materials/ Office Supplies	\$674,625	\$648,222	\$5,000
001-DSD010101-3925	Urban Design & Planning	Service & Materials/ Office Equipment < \$5,000	\$464,622	\$356,447	\$19,550
001-DSD040101-3925	Code Compliance	Service & Materials/ Office Equipment < \$5,000	\$292,565	\$193,831	\$19,000
142-DSD034204-3925	Building Technology	Service & Materials/ Office Equipment < \$5,000	\$164,938	\$120,849	\$81,130
001-FIN080808-3925	Procurement	Service & Materials/ Office Equipment < \$5,000	\$62,880	\$44,903	\$2,500
001-FIR010101-3925	Fire-Rescue Administration	Service & Materials/ Office Equipment < \$5,000	\$94,758	\$72,030	\$12,000
001-FIR010102-3925	Ocean Rescue & Investigations	Service & Materials/ Office Equipment < \$5,000	\$70,070	\$70,070	\$500

001-FIR010401-3925	Fire Prevention	Service & Materials/ Office Equipment < \$5,000	\$25,147	\$25,147	\$5,000
001-FIR010103-3925	Domestic Preparedness	Service & Materials/ Office Equipment < \$5,000	\$39,106	\$39,106	\$500
001-FIR030101-3925	Fire-Rescue Support (Operations)	Service & Materials/ Office Equipment < \$5,000	\$3,034,960	\$2,543,551	\$2,000
001-HRD010101-3907	Human Resources	Service & Materials/ Data Supplies	\$408,930	\$373,229	\$2,000
001-HRD010101-3925	Human Resources	Service & Materials/ Office Equipment < \$5,000	\$408,930	\$373,229	\$6,000
001-HRD020101-3907	Employee Relations	Service & Materials/ Data Supplies	\$132,550	\$132,550	\$3,000
001-HRD050101-3925	Risk	Service & Materials/ Office Equipment < \$5,000	\$282,034	\$282,034	\$10,000
581-ITS050101-3925	Infrastructure & Operations	Service & Materials/ Office Equipment < \$5,000	\$953,634	\$868,259	\$394,100
581-ITS070101-3925	Police ITS	Service & Materials/ Office Equipment < \$5,000	\$1,231,770	\$691,901	\$74,000
450-PBS670101-3925	Treatment Operations	Service & Materials/ Office Equipment < \$5,000	\$248,687	\$164,512	\$10,000
450-PBS660101-3925	Distribution and Collection	Service & Materials/ Office Equipment < \$5,000	\$939,495	\$906,484	\$15,000
470-PBS660502-3925	Stormwater	Service & Materials/ Office Equipment < \$5,000	\$1,408,152	\$1,407,748	\$10,000
001-PBS080101-3925	Sustainability Operations	Service & Materials/ Office Equipment < \$5,000	\$112,367	\$20,649	\$5,000

451-PBS670502-3925	Lohmeyer Regional Plant Maintenance	Service & Materials/ Office Equipment < \$5,000	\$1,190,204	\$1,006,230	\$10,000
001-PKR062901-3925	General Parks Maintenance	Service & Materials/ Office Equipment < \$5,000	\$6,053,055	\$5,336,460	\$1,400
001-PKR033201-3925	Youth Programs, Afterschool & Camps	Service & Materials/ Office Equipment < \$5,000	\$1,161,029	\$1,056,214	\$3,400
001-PKR010101-3925	Parks & Recreation Administrative Support	Service & Materials/ Office Equipment < \$5,000	\$228,815	\$224,681	\$6,000
001-PKR030603-3925	Fort Lauderdale Aquatic Complex	Service & Materials/ Office Equipment < \$5,000	\$590,635	\$472,604	\$1,400
001-POL020208-3925	Police Finance Administration	Service & Materials/ Office Equipment < \$5,000	\$373,580	\$319,667	\$10,000
461-TAM010101-3925	Transportation & Mobility Admin Support	Service & Materials/ Office Equipment < \$5,000	\$205,995	\$205,504	\$3,000
461-TAM020101-3925	Parking Customer Services	Service & Materials/ Office Equipment < \$5,000	\$318,875	\$263,783	\$8,000
461-TAM020107-3925	Parking Enforcement	Service & Materials/ Office Equipment < \$5,000	\$354,897	\$236,885	\$4,000
461-TAM020301-3925	Parking Lots	Service & Materials/ Office Equipment < \$5,000	\$576,231	\$470,800	\$4,000
001-TAM040101-3925	Transportation Planning	Service & Materials/ Office Equipment < \$5,000	\$833,685	\$780,056	\$11,000
468-TAM070101-3925	Executive Airport	Service & Materials/ Office Equipment < \$5,000	\$2,610,286	\$2,158,143	\$6,000
				TOTAL ►	\$764,480

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure
- Initiative 2: Implement the Information Technology Strategic Plan for improved operational efficiencies and increased employee productivity.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are United*.

Exhibits

Exhibit 1 – State of Florida Participating Addendum

Exhibit 2 – NASPO Master Agreement

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