



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 5, 2013

TITLE: Motion to approve purchase of computer software, hardware and services
for Broward County regional consolidated dispatch and records
management systems - \$1,950,371

Recommendation

It is recommended that the City Commission approve the purchase of computer software, hardware, and services to begin the migration into the Broward County regional consolidated dispatch and records management systems, for a total estimated cost of \$1,950,371 utilizing the following vendors, (both proprietary and competitive contracts), and approve agreements in substantially the form attached:

- Police Records and Field Reporting Software - SunGard Public Sector, Inc. – (OSSl – Open Software Solutions Incorporated product line) - Proprietary - \$1,303,382
 - Field Reporting \$1,107,362 (funded from DEA Confiscated Property Trust Funds)
 - Police Records \$196,020
- Computer Aided Dispatch (CAD) Software – Motorola Solutions, Inc. – Proprietary - \$257,832
- Virtual server hardware and software - Computer Systems Support, Inc. (CSS) - State of Florida IT Contract #250-000-09-1 - \$46,804
- Microsoft software licenses – SHI International Corporation - State of Florida IT Contract #252-001-09-1 - \$86,492
 - Microsoft Visio software licenses \$55,114 (funded from DEA Confiscated Property Trust Funds)
 - Microsoft Server software licenses \$31,379
- Disk-based backup hardware – Syscom Technologies, Inc. – GSA (General Services Administration) Schedule 70 Contract #GS-35F-4342D - \$28,031
- Portable printers and swipe card readers – CDW Government LLC (CDW-G) National IPA Tech Solutions Contract #130733 - \$200,629 (funded from State Confiscated Property Trust Funds)
- Mobile equipment installation services – Control Communications Contract #735-11174 - \$27,200

Background

At its September 3, 2013 Regular Meeting (CAM 13-1210, 13-1211, 13-1212), The City Commission approved motions to enter into agreements with Broward County providing for participation in the Consolidated Regional E-911 Communications System.

These purchases are necessary in order to participate in the regional system. Equipment and software associated with field reporting capabilities, which is new technology for the Police Department, will be funded by State Law Enforcement and Drug Enforcement Administration Confiscated Property Funds (as itemized above in the Recommendation) for a total of \$1,363,105. The remaining purchases are being funded from the Central Services Fund balance for a total of \$587,266.

Resource Impact

Contingent upon approval of agenda item #13-1372, the consolidated budget amendment, there will be a fiscal impact to the City in the amount of \$1,950,371.

FUNDS AVAILABILTY LOCATION:

| FY | FUND | SUB FUND | FUND NAME | INDEX # | INDEX NAME | SUB OBJ # | SUBJECT NAME | AMOUNT |
|--------------|------|----------|--|------------|---|-----------|--------------------|--------------------|
| 2014 | 107 | 01 | DEA Confiscated Property | P12009.107 | Regional (Broward County) Consolidated Dispatch and Records Management System | 6564 | Equipment Purchase | \$1,163,105 |
| 2014 | 104 | 01 | State Law Enforcement Confiscated Property | P12009.104 | Regional (Broward County) Consolidated Dispatch and Records Management System | 6564 | Equipment Purchase | \$200,000 |
| 2014 | 581 | 01 | Central Services | P12009.581 | Regional (Broward County) Consolidated Dispatch and Records Management System | 6564 | Equipment Purchase | \$587,266 |
| TOTAL | | | | | | | | \$1,950,371 |

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative included within the **Public Safety Cylinder of Excellence**, specifically advancing:

- **Goal 9:** Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- **Objective 2:** Provide quick and exceptional fire, medical, and emergency response.
- **Initiative 1:** Transition to the County 911 dispatch; proactively working with Broward County and monitoring mutual aid impacts to maintain reasonable response times and high quality service levels for Fort Lauderdale neighbors.

Attachments

Exhibit 1 - Agency Access Agreement

Exhibit 2 - SunGard Software Maintenance Agreement

Exhibit 3 - SunGard Software License and Services Agreement

Related CAM: #13-1372

Prepared by: Richard Ewell, Procurement Specialist II
Carrie Keohane, Administrative Assistant I

Department Director: Mike Maier, Information Technology Services