



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#23-0086

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: January 24, 2023

TITLE: Resolution Approving the Consolidated Budget Amendment to Fiscal Year
2023 – Appropriation - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission adopt a resolution amending the Fiscal Year (FY) 2023 Operating Budget.

Background

Examples of recommended actions within the budget amendment are:

- transfer between funds;
- transfer between capital and operating budgets;
- transfer between capital projects;
- acceptance and appropriation of grant funding;
- amendment to staffing level;
- appropriation from fund balance; and
- appropriation for modified revenue and related expenditures.

Staff recommends the City Commission amend the FY 2023 Final Budget, as revised, by approving the following transfers and appropriations:

Development Services

A. Appropriation of Fund Balance – Beach Business Improvement District (BBID) Fund, General Fund – NHL All-Star Weekend Support – \$175,000

The BBID wants to support the Florida Panther Hockey Club LTD in the amount of \$125,000 to produce the NHL All-Star Weekend event scheduled for February 2-February 4, 2023. The BBID Advisory Committee unanimously approved the funding request at the January 9, 2023 BBID Advisory Committee meeting.

There will also be a General Fund contribution in the amount of \$50,000 to support free events offered to the public throughout the weekend by Florida Panthers Foundation, Inc..

The National Hockey League (NHL) All-Star Weekend is an annual event produced by the NHL with rotating host cities. In 2022 it was held in Las Vegas, 2020 in St. Louis, 2019 in San Jose, and 2018 in Tampa. This event hasn't been hosted in South Florida since 2003.

The NHL All-Star Weekend is comprised of a series of events, hospitality functions, media opportunities, broadcast properties and grass roots fan activities that will be hosted throughout Broward County, including the Fort Lauderdale Beach area. All-Star festivities attract all 32 clubs within the National Hockey League as well as national corporate sponsor brands who attend to activate their brands and entertain VIP guests. The All-Star Weekend features multiple events including Truly Hard Seltzer NHL All-Star Beach Festival, All-Star Player Red Carpet, NHL All-Star Beach Bash, and Mascot Challenges. The weekend culminates with the NHL All-Star Game on Sunday February 4, 2023.

Prior to the event weekend, The Florida Panthers will host a Fort Lauderdale beach clean-up on Sunday January 29, 2023, to prepare for the arrival of fans and players. The clean-up will be attended by the Florida Panther's staff, NHL personnel, season ticket members, local community officials and volunteers.

Staff recommends the City Commission amend the FY 2023 Operating Budget in the amount of \$175,000 to support the NHL All-Star Weekend Event. There are two associated CAMs 23-0115 and CAM 23-0173.

Source:

Funds available as of January 18, 2023

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-135-0000-000-399-999	Beach Business Improvement District Fund	Balances and Reserves/Appropriated Fund	N/A	N/A	\$125,000
10-001-0000-000-399-999	General Fund	Balances and Reserves/Appropriated Fund	N/A	N/A	\$50,000
TOTAL AMOUNT →					\$175,000

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-135-1430-552-40-4207	Beach Business Improvement District	Other Operating Expenses/ Promotional Contributions	\$876,197	\$409,199	\$125,000
10-001-9002-519-40-4210	Other General Government - Social/Cultural	Other Operating Expenses/ Social Contributions	\$3,215,804	\$2,583,591	\$50,000
TOTAL AMOUNT →					\$175,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Be a leading government organization that manages all resources wisely and sustainably
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Related CAMs

#23-0115, #23-0173

Attachment

Exhibit 1 – Resolution

Prepared by: Tamiaka McGibbon, Principal Budget and Management Analyst

Department Director: Laura Reece, Office of Management and Budget