

Laudertrail Update



Commission Conference Meeting
February 6, 2024



Overview

- Working Group established 2018
- Path Foundation onboarded 2021

- Master Plan approved on January 5, 2022
- Park Bond Funding of \$5M



Master Plan Process







LAUDERTRAIL

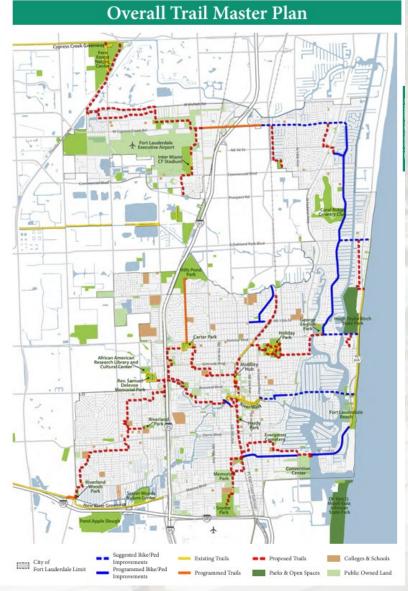
- Working Group
- PATH Foundation
- Advisory Panel
- Stakeholder Meetings
- Site Tours
- Public Meetings
- City Commission Approval





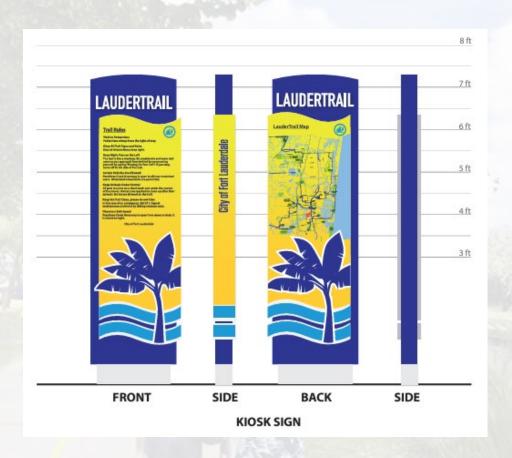
Master Plan Deliverables





Current Efforts

- Mobility Hub to Carter Park
- Mobility Hub North Extension
- Flagler Greenway to Holiday Park
- Holiday Park to George English Park



Mobility Hub to Carter Park

- Design:
 - Started: June 2023
 - 30% Plans: September 2023
 - Public Meeting: October 2023
 - 60% Plans: December 2023
 - Estimated Completion: June 2024
- Estimated Construction Cost: \$2,048,756
- Potential Funding Source: Parks Bond

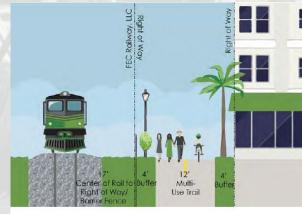






Mobility Hub North Extension

- Design:
 - Started: June 2023
 - 30% Plans: July 2023
 - 90% Design: September 2023
 - Completed: November 2023
- Estimated Construction Cost: \$830,000
- Planned Funding Sources:
 - Parks Bond: \$608,000
 - MPO: \$222,000



 ${\it Proposed}$: The one-way drive lane is to be replaced with a 12' wide multiuse trail outside the FEC right-of-way.



Holiday Park to George English Park

- Design:
 - Start Date: Contingent upon Grant Agreement
 - Estimated Duration: 6-7 months

- Estimated Construction Cost: \$800,000
- Planned Funding Sources:
 - Parks Bond 50%
 - Recreational Trails Program Grant 50%





Flagler Greenway to Holiday Park

- Design:
 - Started: June 2023
 - 30% Design: September 2023
 - Public Meeting: October 2023
 - 60% Design: December 2023
 - Estimated Completion: June 2024
- Estimated Construction Cost: \$1,212,037
- Potential Funding Source: Parks Bond







