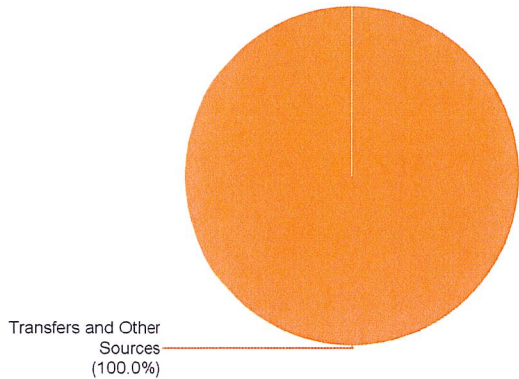


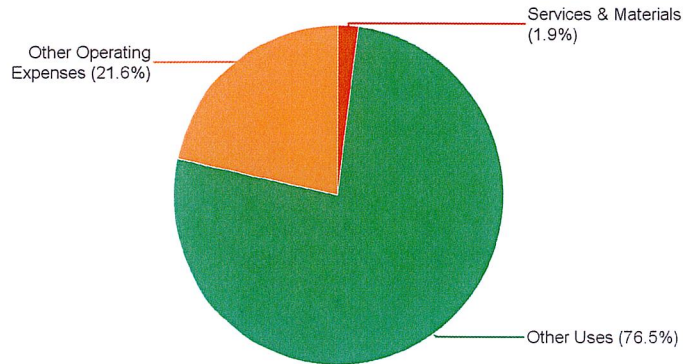
## Community Redevelopment Agency Central City Area Fund

	FY 2024 Actuals	FY 2025 Adopted Budget	FY 2025 Estimate	FY 2026 Tentative Budget	FY 2025 Adopted vs FY 2026 Tentative Budget	Percent Difference
<b>Revenues</b>						
Miscellaneous	\$ 21,513	-	1,198	-	-	0.0%
Transfers and Other Sources	1,158,501	1,238,627	1,238,627	1,402,464	163,837	13.2%
<b>Total Revenues</b>	<b>1,180,014</b>	<b>1,238,627</b>	<b>1,239,825</b>	<b>1,402,464</b>	<b>163,837</b>	<b>13.2%</b>
<b>Expenditures</b>						
Services & Materials	23,391	235,350	258,239	26,862	(208,488)	(88.6%)
Other Operating Expenses	126,724	191,537	162,436	302,490	110,953	57.9%
Transfer Out to Central City CRA CIP	-	200,000	200,000	-	(200,000)	(100.0%)
Transfer Out to Central City CRA Incentives Fund	658,109	611,740	611,740	1,073,112	461,372	75.4%
Transfer Out to General Fund	901,435	-	705,630	-	-	0.0%
<b>Total Expenditures</b>	<b>1,709,659</b>	<b>1,238,627</b>	<b>1,938,045</b>	<b>1,402,464</b>	<b>163,837</b>	<b>13.2%</b>
<b>Surplus/(Deficit)</b>	<b>\$ (529,645)</b>	<b>-</b>	<b>(698,220)</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Changes in Available Net Position</b>						
Beginning Net Position	529,645	-	-	(698,220)	(698,220)	100.0%
Ending Net Position	-	-	(698,220)	(698,220)	(698,220)	
<b>Net Change</b>	<b>\$ (529,645)</b>	<b>-</b>	<b>(698,220)</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

FY 2026 Tentative Budget Revenues



FY 2026 Tentative Budget Expenditures



City of Fort Lauderdale  
Tentative Budget FY 2026 - 2030 Community Investment Plan

		Unspent Balance as of 05/29/2025	Available Balance as of 05/29/2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
<b>348. Central City CRA CIP</b>									
P12557	The NE 4th Ave Complete Street Project	907,000	907,000	-	-	-	-	-	907,000
P12855	Central City Streetscape Improvement Project	1,217,000	1,017,000	-	-	-	-	-	1,217,000
P12941	NE 13th Street Sculpture	200,000	200,000	-	-	-	-	-	200,000
	<b>348. Central City CRA CIP</b>	<b>2,324,000</b>	<b>2,124,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,324,000</b>
	<b>Grand Total</b>	<b>2,324,000</b>	<b>2,124,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,324,000</b>