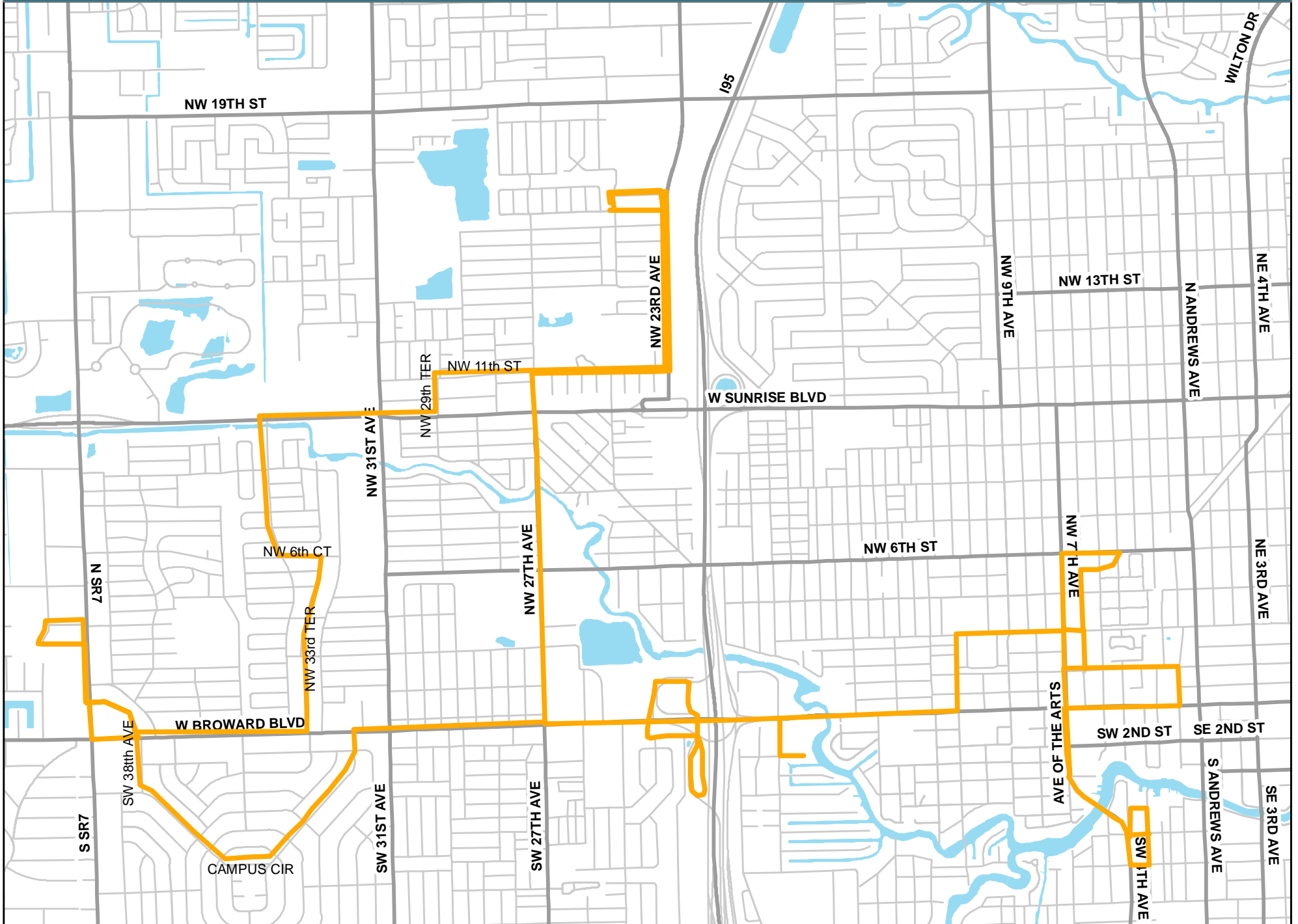

TMA Sun Trolley Neighborhood Link Cost Scenarios

(Estimates using Cutaway Bus)

	9 months	12 months
Total Days	191	255
Hours Per Day	6.25	6.25
Total Hours	1,193.75	1,593.75
Cost per Hour <i>(Includes 15% administrative costs)</i>	\$ 40.83	\$ 40.83
Total Cost:	\$ 48,740.81	\$ 65,072.81
BCT annual contribution: <i>(\$15 per hour)</i>	\$ 17,906.25	\$ 23,906.25
HACFL annual contribution:	\$ 10,000.00	\$ 10,000.00
NW CRA contribution (FY13):	\$ 8,132.00	TBD
Total Funded:	\$ 36,038.25	\$ 33,906.25
Unfunded:	\$ (12,702.56)	\$ (31,166.56)

HACFL A -- REVISED



HAC1

Headway Report

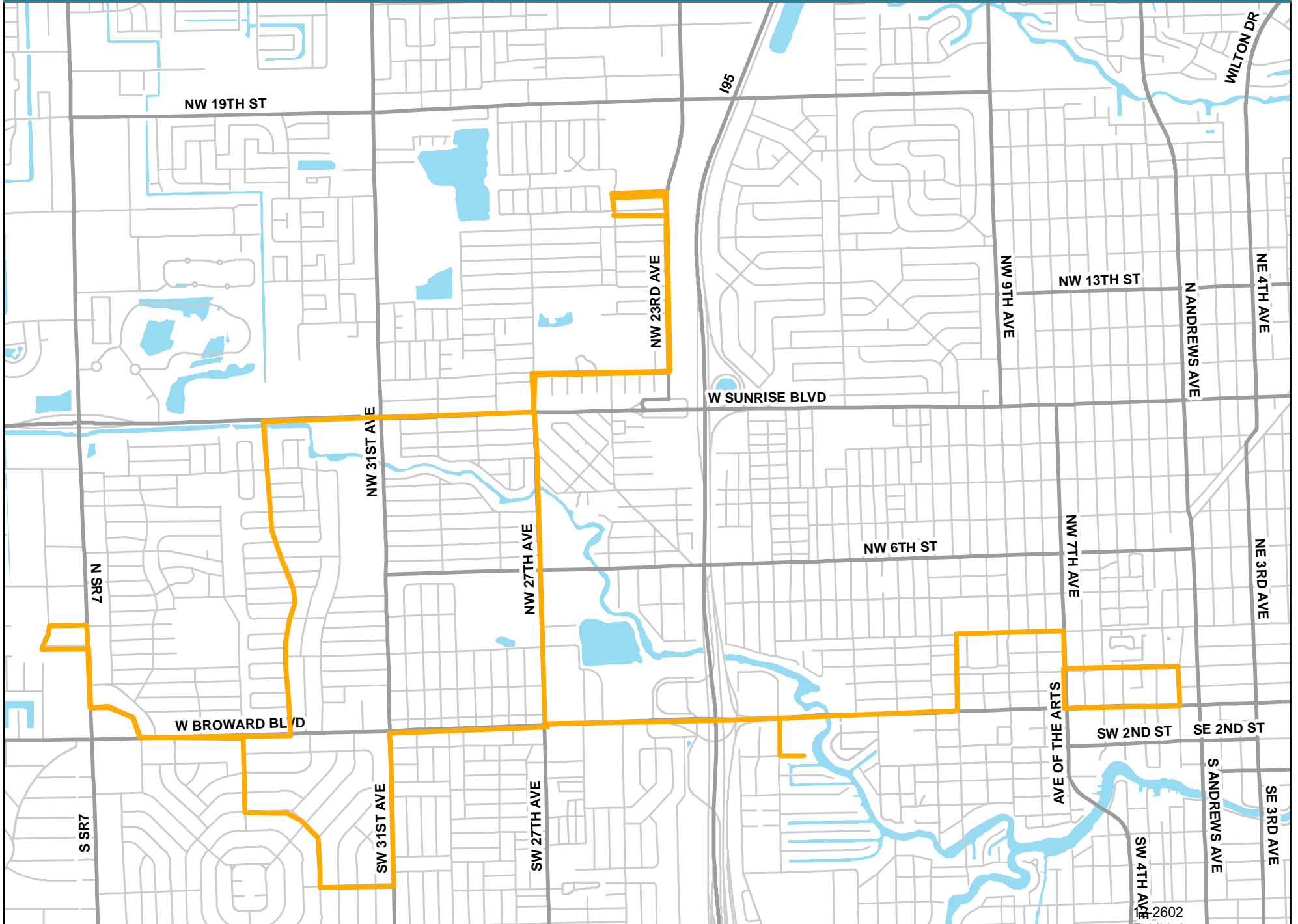
BCT

Vehicle schedule: CBMVS10 weekday
 Effective: 09/11/2011
 Scenario: 1 HastInfo Community Bus
 Booking: CB2012TEST

Route: HAC1 HACFL SCENARIO A
 Garage:
 Direction: 1

Block	BROW TERM	HAC FL	DIXI CRT	ARAM LIBR	SUN CRST	SWAP SHOP	COOP FEED	HOSP ITAL	DCF	SUN RCH	DIXI CRT	BROW TERM
	900a	906a	912a	920a	930a	935a	940a	948a	953a	1000a	1006a	1010a
	1015a	1021a	1027a	1035a	1045a	1050a	1055a	1103a	1108a	1115a	1121a	1125a
	1130a	1136a	1142a	1150a	1200p	1205p	1210p	1218p	1223p	1230p	1236p	1240p
	1245p	1251p	1257p	105p	115p	120p	125p	133p	138p	145p	151p	155p
	200p	206p	212p	220p	230p	235p	240p	248p	253p	300p	306p	310p

HACFL Scenario B



HAC4B

Headway Report

BCT

vehicle schedule: CBMVS10 weekday
 Effective: 09/11/2011
 Scenario: 1 HastInfo Community Bus
 Booking: CB2012TEST

Route: HAC4 HACFL SCENARIO B
 Garage:
 Direction: 1

Block	From	Note	BROW TERM	DIXI CRT	ARAM LIBR	SUN CRST	SWAP SHOP	COOP FEED	HOSP ITAL	DCF	SUN RCH	DIXI CRT	BROW TERM
			900a	905a	913a	921a	926a	931a	939a	944a	951a	957a	1005a
			1010a	1015a	1023a	1031a	1036a	1041a	1049a	1054a	1101a	1107a	1115a
			1120a	1125a	1133a	1141a	1146a	1151a	1159a	1204p	1211p	1217p	1225p
			1230p	1235p	1243p	1251p	1256p	101p	109p	114p	121p	127p	135p
			140p	145p	153p	201p	206p	211p	219p	224p	231p	237p	245p

HAC5C

Headway Report

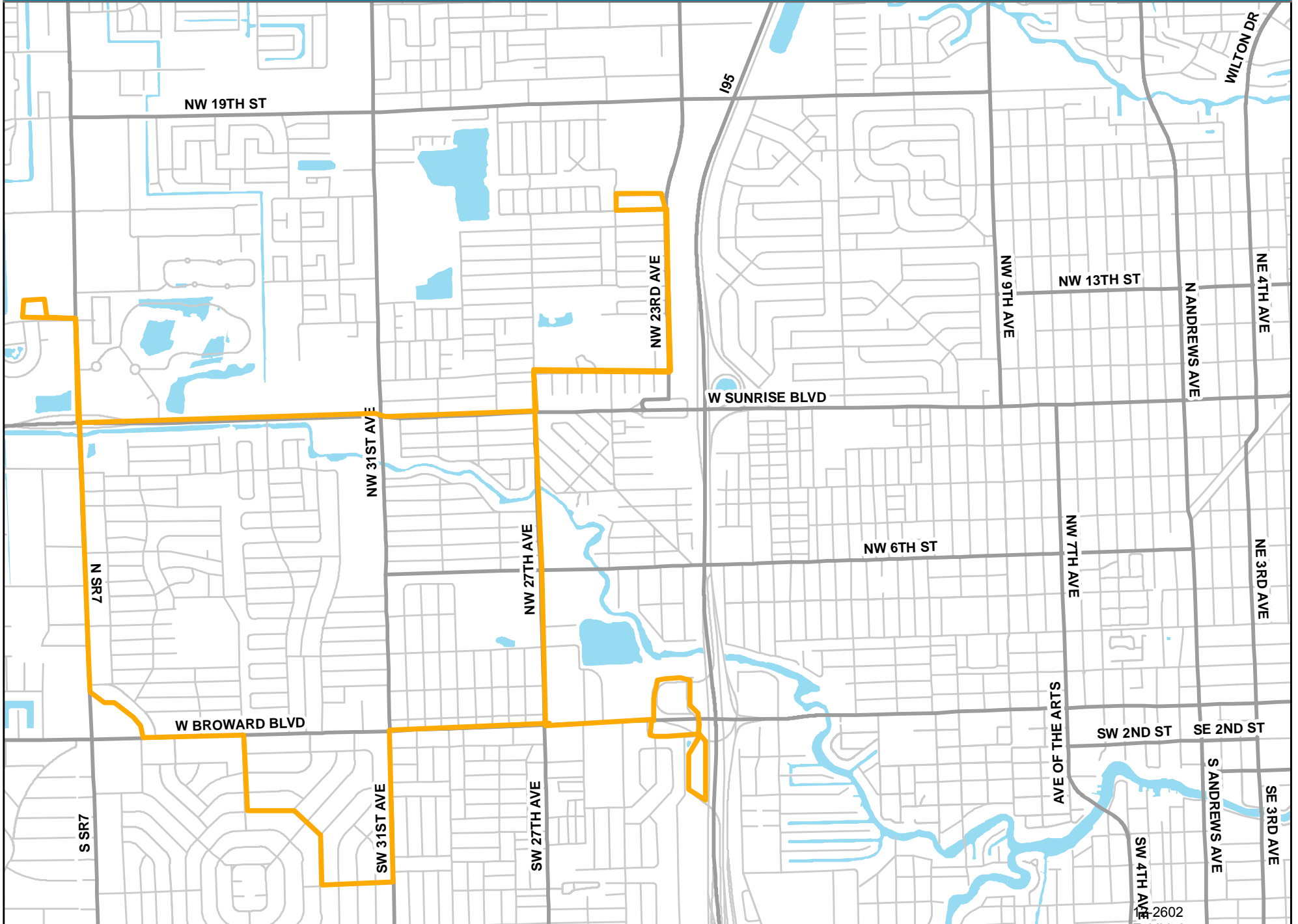
BCT

Effective: 09/11/2011
 Vehicle schedule: CBMVS10 weekday Scenario: 1 HastInfo Community Bus
 Booking: CB2012TEST

Route: HAC5 HACFL SCENARIO C
 Garage:
 Direction: 1

Block	From	Note	BROW TERM	HAC FL	DIXI CRT	HOSP ITAL	DCF	SUN RCH	DIXI CRT	BROW TERM
			900a	906a	912a	927a	932a	943a	951a	955a
			1000a	1006a	1012a	1027a	1032a	1043a	1051a	1055a
			1100a	1106a	1112a	1127a	1132a	1143a	1151a	1155a
			1200p	1206p	1212p	1227p	1232p	1243p	1251p	1255p
			100p	106p	112p	127p	132p	143p	151p	155p
			200p	206p	212p	227p	232p	243p	251p	255p

HACFL Scenario D



HAC3D

BCT
Headway Report
09/11/2011

Effective:

Vehicle schedule: CBMVS10 weekday Scenario: 1 HastInfo Community Bus
CB2012TEST Booking:

Route: HAC3 HACFL SCENARIO D
Garage:
Direction: 1

Block	From	Note	TRI- RAIL	ARAM LIBR	SUN CRST	SWAP SHOP	LHIL MALL	DCF	TRI- RAIL
			900a	910a	920a	930a	940a	945a	955a
			1000a	1010a	1020a	1030a	1040a	1045a	1055a
			1100a	1110a	1120a	1130a	1140a	1145a	1155a
			1200p	1210p	1220p	1230p	1240p	1245p	1255p
			100p	110p	120p	130p	140p	145p	155p
			200p	210p	220p	230p	240p	245p	255p

HASTUS 2010 - vscr07 11/15/2012 312p

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- Page 1