

NORTHWEST PROGRESSO FLAGLER HEIGHTS CRA – ASSIGNED, BUT NOT STARTED AS OF 10/25/2022 (FY2017- FY2023)

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY23	DATE Awarded	Commission Agenda Memo #	Comments
Dales Wheels & Tires	Signed Agreement	Milestone 1	4/19/2022		\$ 970,000	\$ 727,000	\$ 727,000	4/19/2022	22-0309	NOT yet encumbered - Agreement drafted
	Purchase Order	Milestone 2								Pending closing date
	Recorded by County	Milestone 3								
	Development Review Committee Approval	Milestone 4								
	Construction Approval	Milestone 5								
	Master Permit Issue/Commencement	Milestone 6								
	Temporary Certificate of Occupancy	Milestone 7								
	Certificate of Occupancy	Milestone 8								

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY23	DATE Awarded	Commission Agenda Memo #	Comments
Optimal Health Pharmacy	Signed Agreement	Milestone 1	8/16/2022	8/26/2022	\$ 325,000	\$ 293,000	\$ 293,000	8/16/2022	22-0732	NOT yet encumbered - Pending signed agreement
	Purchase Order	Milestone 2								Executed Lease with YMCA, pending architectural design.
	Recorded by County	Milestone 3								
	Development Review Committee Approval	Milestone 4								
	Construction Approval	Milestone 5								
	Master Permit Issue/Commencement	Milestone 6								
	Temporary Certificate of Occupancy	Milestone 7								
	Certificate of Occupancy	Milestone 8								

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY23	DATE Awarded	Commission Agenda Memo #	Comments
Foods Catering	Signed Agreement	Milestone 1	8/16/2022		\$ 1,300,000.00	\$ 1,125,000	\$ 1,125,000	8/16/2022	22-0733	NOT yet encumbered - Pending signed agreement
	Purchase Order	Milestone 2								
	Recorded by County	Milestone 3								
	Development Review Committee Approval	Milestone 4								
	Construction Approval	Milestone 5								
	Master Permit Issue/Commencement	Milestone 6								
	Temporary Certificate of Occupancy	Milestone 7								
	Certificate of Occupancy	Milestone 8								

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY23	DATE Awarded	Commission Agenda Memo #	Comments
Broward Partnership for the Homeless	Signed Agreement	Milestone 1	9/6/2022		\$ -	\$ 285,000	\$ 285,000	9/6/2022	22-0803	NOT yet encumbered - Pending signed agreement
	Purchase Order	Milestone 2								
	Recorded by County	Milestone 3								
	Development Review Committee Approval	Milestone 4								
	Construction Approval	Milestone 5								
	Master Permit Issue/Commencement	Milestone 6								
	Temporary Certificate of Occupancy	Milestone 7								
	Certificate of Occupancy	Milestone 8								
Cravemadness - Jamaican Jerk Restaurant	Signed Agreement	Milestone 1	1/8/2019	3/20/2019	\$ 306,060	\$ 245,000	\$ 245,000	1/8/2019	19-0038	Securing updated contractors pricing.
	Purchase Order	Milestone 2	3/21/2019	5/10/2019						PO# 191225(\$20,000)/191226 (225,000)
	Recorded by County	Milestone 3	3/25/2019	PENDING						
	Development Review Committee Approval	Milestone 4	N/A	N/A						Additional funding needed to move forward.
	Construction Approval	Milestone 5	7/1/2019	PENDING						Funding should be identified in 90 days or CRA will move to terminate.
	Master Permit Issue/Commencement	Milestone 6	8/30/2019	PENDING						Pending CRA Board approval for additional funding - November 1, 2022
	Temporary Certificate of Occupancy	Milestone 7	11/1/2019	PENDING						
	Certificate of Occupancy	Milestone 8	12/1/2019	PENDING						

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY23	DATE Awarded	Commission Agenda Memo #	Comments
Molly MaGuire/Irish Hospitality	Signed Agreement	Milestone 1	9/3/2019	11/4/2019	\$ 1,433,420	\$ 500,000	\$ 500,000	9/3/2019	19-0840	> 90 Days Building Dept.
	Purchase Order	Milestone 2	11/26/2019	9/17/2019						PO#192075/No additional funds required by the CRA.
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	N/A	N/A						Business owner will be responsible for securing contractors.
	Construction Approval	Milestone 5	PENDING	PENDING						Construction to commence in 90 Days.
	Master Permit Issue/Commencement	Milestone 6	3/6/2020	PENDING						Pending lease agreement with Jones as of October 2022.
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						
Avenue D'Arts - Comfort Suites	Signed Agreement - Being Renegotiated	Milestone 1	5/1/2022	5/31/2022	\$ 17,355,795	\$ 3,000,000	\$ 3,000,000	5/21/2019	19-0408	Returned to CRA Board on 6/7/2022
	Purchase Order	Milestone 2	7/22/2019	9/30/2022						PO# 191638(\$500k), 202167 (\$500k), & 210197 (\$1M).
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						CRA anticipates to close in 9 months. Construction to commence 30 days after closing.
	Master Permit Issue/Commencement	Milestone 6	9/24/2021	PENDING						Project to be completed within 18 months after closing.
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						Closing scheduled for October 31, 2022
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY23	DATE Awarded	Commission Agenda Memo #	Comments
Mount Hermon Housing	Signed Agreement	Milestone 1	5/1/2022	PENDING	\$ 38,772,621	\$ 640,000	\$ 640,000	9/1/2020	20-0645	Pending -Vendor Registration, W9 Form, and Signed Agreement
	Purchase Order	Milestone 2	PENDING	PENDING						Finalized Parking Issue, will start construction by first quarter of 2023.
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						
West Village - The Adderley	Signed Agreement	Milestone 1	4/11/2022	5/31/2022	\$ 103,700,000	\$ 12,000,000	\$ 12,000,000	1/21/2020	20-0011	Agreement Signed
	Purchase Order	Milestone 2	5/31/2022	6/20/2022						\$56M must be spent prior to CRA disbursement.
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY23	DATE Awarded	Commission Agenda Memo #	Comments
Omegas Broward	Signed Agreement	Milestone 1	12/15/2020	4/26/2021	\$ 400,000	\$ 350,000	\$ 350,000	12/15/2020	20-0939	Drawings have been resubmitted to the building department for approval.
	Purchase Order	Milestone 2	7/14/2021	7/14/2021						PO# 211833
	Recorded by County	Milestone 3	PENDING	PENDING						Drawings complete, received 2 BIDS, will request additional funding. Price increase to \$765,000.
	Development Review Committee Approval	Milestone 4	N/A	N/A						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	11/18/2021	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						
Wright Dynasty LLC	Signed Agreement	Milestone 1	11/17/2020	PENDING	\$ 7,116,825	\$ 3,000,000	\$ 3,000,000	11/17/2020	20-0849	In Design Phase - Pending signed agreement within 30 days. - Stage completed.
	Purchase Order	Milestone 2	PENDING	PENDING						Developer will return to the CRA to request additional funding - as of September 2022.
	Recorded by County	Milestone 3	PENDING	PENDING						Will return to CRA to increase award from \$3M to \$4M November 15, 2022
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY23	DATE Awarded	Commission Agenda Memo #	Comments
GreenMills Holding	Signed Agreement	Milestone 1	10/1/2022	11/1/2022	\$ 32,111,438	\$ 640,000	\$ 320,000	8/17/2021	21-0723	In Design Phase
	Purchase Order	Milestone 2	PENDING	PENDING						Submitting for 9% tax credit. Second submission.
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						

TOTAL INCENTIVE PROJECTS ASSIGNED, BUT NOT STARTED as of 10.25.2022 - TIF FUNDS \$ 203,791,159 \$ 22,805,000 \$ 22,485,000

* Excludes Award being defunded

CRA Debt Assigned Incentives

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY23	DATE Awarded	Commission Agenda Memo #	Comments
909 Sistrunk Blvd - Mixed use Commercial Dev.	Signed Agreement	Milestone 1	11/16/2021	PENDING	\$ 16,578,837	\$ 4,000,000	\$ 4,000,000	11/16/2021	21-0319	In Design Phase
	Purchase Order	Milestone 2	PENDING	PENDING						
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						
The Aldridge and The Laramore - Mixed use	Signed Agreement	Milestone 1	11/16/2021	PENDING	\$ 18,570,000	\$ 8,000,000	\$ 8,000,000	11/16/2021	21-0321	In Design Phase
	Purchase Order	Milestone 2	PENDING	PENDING						
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						

VENDOR/PROJECT	OBJECTIVE	Milestone	Start Date	End Date	Total Investment Costs	Total CRA Award	Total Approved Encumbrance as of FY23	DATE Awarded	Commission Agenda Memo #	Comments
Victory Entertainment Complex	Signed Agreement	Milestone 1	11/16/2021	PENDING	\$ 4,000,000	\$ 2,450,000	\$ 2,450,000	11/16/2021	21-0320	In Design Phase
	Purchase Order	Milestone 2	PENDING	PENDING						In Development Review Committee for review.
	Recorded by County	Milestone 3	PENDING	PENDING						
	Development Review Committee Approval	Milestone 4	PENDING	PENDING						
	Construction Approval	Milestone 5	PENDING	PENDING						
	Master Permit Issue/Commencement	Milestone 6	PENDING	PENDING						
	Temporary Certificate of Occupancy	Milestone 7	PENDING	PENDING						
	Certificate of Occupancy	Milestone 8	PENDING	PENDING						
Sistrunk View	Signed Agreement	Milestone 1	N/A	N/A						NOT APPROVED - CRA Board rejected all Bids, will re-bid.
	Purchase Order	Milestone 2	N/A	N/A						
	Recorded by County	Milestone 3	N/A	N/A						
	Development Review Committee Approval	Milestone 4	N/A	N/A						
	Construction Approval	Milestone 5	N/A	N/A						
	Master Permit Issue/Commencement	Milestone 6	N/A	N/A						
	Temporary Certificate of Occupancy	Milestone 7	N/A	N/A						
	Certificate of Occupancy	Milestone 8	N/A	N/A						

TOTAL INCENTIVE PROJECTS ASSIGNED, BUT NOT STARTED as of 10.25.2022 - CRA DEBT \$ 39,148,837 \$ 14,450,000 \$ 14,450,000

NOTES:
11/1/2022 - CRA Board agenda item - Fat Village \$1.5M