



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: October 21, 2014

TITLE: Motion Approving a Memorandum of Agreement for Funding with Florida
Department of Transportation for Construction of Northwest
Neighborhoods Phase III

Recommendation

It is recommended that the City Commission authorize the City Manager to execute a Memorandum of Agreement (Exhibit 1) with the Florida Department of Transportation (FDOT) establishing an escrow account to provide funds for the work to be performed on the Northwest Neighborhoods Phase III project.

Background

The City developed a phased approach to streetscape improvements in the Northwest Neighborhoods. Phase I was completed in 2012. Phase II was designed and will be constructed by the City. This project, Phase III, is being designed and will be constructed by FDOT. The project is funded by a combination of an FDOT Transportation Alternatives Program grant funds and Northwest/Progresso/Flagler Heights Community Redevelopment Agency (NPFORA) funds. The project includes milling and resurfacing of roadway, sidewalk installation, landscaping, swales, pedestrian lighting, and drainage improvements as illustrated in Exhibit 2 to the following roadways:

- Northwest 15th Way from Northwest 6th Street (Sistrunk Boulevard) to Northwest 7th Street;
- Northwest 15th Terrace from Northwest 6th Street (Sistrunk Boulevard) to Northwest 7th Street;
- Northwest 7th Street from Northwest 15th Way to Northwest 15th Terrace.

Prior to construction, FDOT requires a Memorandum of Agreement between the City and FDOT be executed, and the necessary funding agreed upon through the Locally Funded Agreement (CAM 14-1225) be transferred prior to the construction of the project to ensure that all funding is available for construction. The current construction estimate is based on the 90% design plans and includes a 20% contingency. If the

actual cost of the project results in a decrease to the City's share, the difference shall be refunded.

The total project cost estimate is currently \$1,207,864. The Transportation Alternatives Program grant funds will cover \$700,282 of the construction costs. The City will contribute to the project utilizing NPFORA funding in the estimated remaining amount of \$457,582 for the construction and \$50,000 for City project administration and engineering fees, for a total cost of \$507,582.

A public meeting to review the 90% design plans will be held on Thursday, October 23, 2014 from 6:00 p.m. through 8:00 p.m. at City Hall, 100 North Andrews Avenue, Fort Lauderdale.

Resource Impact

There will be a fiscal impact to the City in the amount of \$457,582 for construction and \$50,000 for estimated engineering fees, for a total of \$507,582. This item also provides funding detail for associated CAM 14-1225.

<i>Funds available as of October 13, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
347-P11485.347- 6599	NORTHWEST NEIGHBORHOOD PEDESTRIAN PATH IMPROVEMENTS	CAPITAL OUTLAY/ CONSTRUCTION	\$1,692,850	\$1,258,480	\$507,582
PURCHASE TOTAL →					\$507,582

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan*, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 2: Improve transportation land use and planning to create a walkable and bikeable community.
- Initiative 1: Plan for the Metropolitan Planning Organization Hub network to connect people from live centers to employment centers.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Related CAMs: Commission Agenda Memo 14-1225
Commission Agenda Memo 14-1227

Attachments: Exhibit 1 – 14-1226 Memorandum of Agreement
Exhibit 2 - Project Map

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