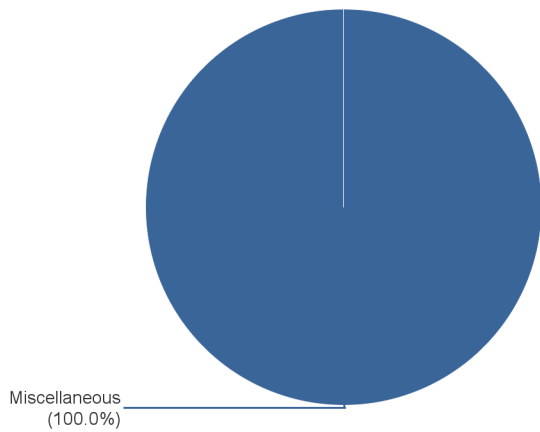


Beach Business Improvement District Fund

	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2024 Estimate	FY 2025 Proposed Budget	FY 2024 Adopted vs FY 2025 Proposed Budget	Percent Difference
Revenues						
Miscellaneous	\$ 1,106,221	1,213,758	1,214,514	1,273,204	59,446	4.9%
Appropriated Fund Balance	-	22,679	-	-	(22,679)	(100.0%)
Total Revenues	1,106,221	1,236,437	1,214,514	1,273,204	36,767	3.0%
Expenditures						
Services & Materials	245,698	283,136	287,911	287,811	4,675	1.7%
Other Operating Expenses	1,167,413	953,301	968,301	985,393	32,092	3.4%
Total Expenditures	1,413,111	1,236,437	1,256,212	1,273,204	36,767	3.0%
Surplus/(Deficit)	\$ (306,890)	-	(41,698)	-	-	0.0%
Changes in Available Net Position						
Beginning Net Position	794,903	391,897	488,013	446,315	54,418	13.9%
Ending Net Position	488,013	369,218	446,315	446,315	77,097	20.9%
Net Change	\$ (306,890)	(22,679)	(41,698)	-	22,679	(100.0%)

FY 2025 Proposed Budget Revenues



FY 2025 Proposed Budget Expenditures

