



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-0316

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: April 16, 2024

TITLE: Motion Approving an Increase in Contract Annual Amount for Fire Equipment, Supplies and Services with Municipal Equipment Company, LLC Piggybacking on Lake County Contract No. 22-730H - \$160,000 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve an increase in contract annual amount by \$160,000, from \$100,000 to \$260,000, for additional purchases of fire equipment, supplies, and services from Municipal Equipment Company, LLC piggybacking on Lake County Contract No. 22-730H.

Background

On February 23, 2023, the Chief Procurement Officer approved Fort Lauderdale Fire-Rescue (FLFR)'s request to piggyback Lake County Contract No. 22-730H with Municipal Equipment Company, LLC. The Lake County contract was awarded for an initial one (1)-year contract term with two (2) additional two (2)-year renewal options. FLFR purchases various fire equipment at a substantially reduced cost by piggybacking the Lake County Contract. FLFR currently utilizes this contract to purchase the following items: firefighting hose; emergency bailout gear; firefighting foam; and fire helmets.

At the time FLFR submitted their request to piggyback on the Lake County Contract to the Chief Procurement Officer their annual purchases were estimated at \$91,000. FLFR's procurement needs have increased beyond both the initial estimated annual amount and mandatory commission approval amount pursuant to the Procurement Ordinance.

Resource Impact

There will be a current year fiscal impact to the City in the amount of \$160,000 for this annual contract award increase. Funds are available in the FY 2024 Operating Budget in the accounts listed below.

Funds available as of March 26, 2024

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-001-4020-522-30-3799	Fire Operations	Services & Materials/ Other Chemicals	\$4,518,793	\$1,125,890	\$160,000
				TOTAL AMOUNT ►	\$160,000

Strategic Connections

This item is a *FY 2024 Commission Priority*, advancing the Public Safety initiative.

This item is a *Press Play Fort Lauderdale 2029 Strategic Plan* initiative, specifically advancing:

- The Public Safety Focus Area, Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United*

Attachment

Exhibit 1 - Lake County Contract No. 22-730H

Prepared by: Gregory May, Battalion Chief, Fire-Rescue
 Glenn Marcos, Chief Procurement Officer, Finance
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 Matthew Eaton, Senior Administrative Assistant, Finance

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 Linda Short, Finance