

Who We Are
Introduction

What We Do

**Experience & Performance Record** 

**Delivering For Our City**Project Approach

Financing

Financial Capacity & S

Financial Capacity & Structure

**Closing**Why Choose Holiday Park Parking Partners









## **WHO WE ARE**





Vincent Jannetti
Managing Director
CLARENCE CAPITAL



Juan Alfonso
President & COO
CES CONSULTANTS



Greg Kimmelman
Director of Preconstruction
Stiles Construction



David Kiley
Managing Director
CLARENCE CAPITAL



Rolando Tapanes
Head of Development
VERTIPORTS BY
ATLANTIC



Corey Green
Senior Superintendent
CORE



Juan Justiniano
Principal
JUSTIN ARCHITECTS



Kevin Dahm
Co-Founder & Principal
Parking Advisors



Kristof Von Anderson
Preconstruction
CORE



Teen Woon Sr. Architect JUSTIN ARCHITECTS



Scott MacLaren
President
Stiles Corporation



Lethe-Anne Kazeh-Anfo Virtual Construction CORE



Rudy Ortiz
Founder & CEO
CES Consultants



Whitt Markum
Project Executive
Stiles Construction



Cody Kiess President CORE

# **WHO WE ARE**







### **DEVELOPMENT & COMMERCIAL STRUCTURING**









### **DESIGN-BUILD**













## **OPERATIONS & MAINTAINANCE**

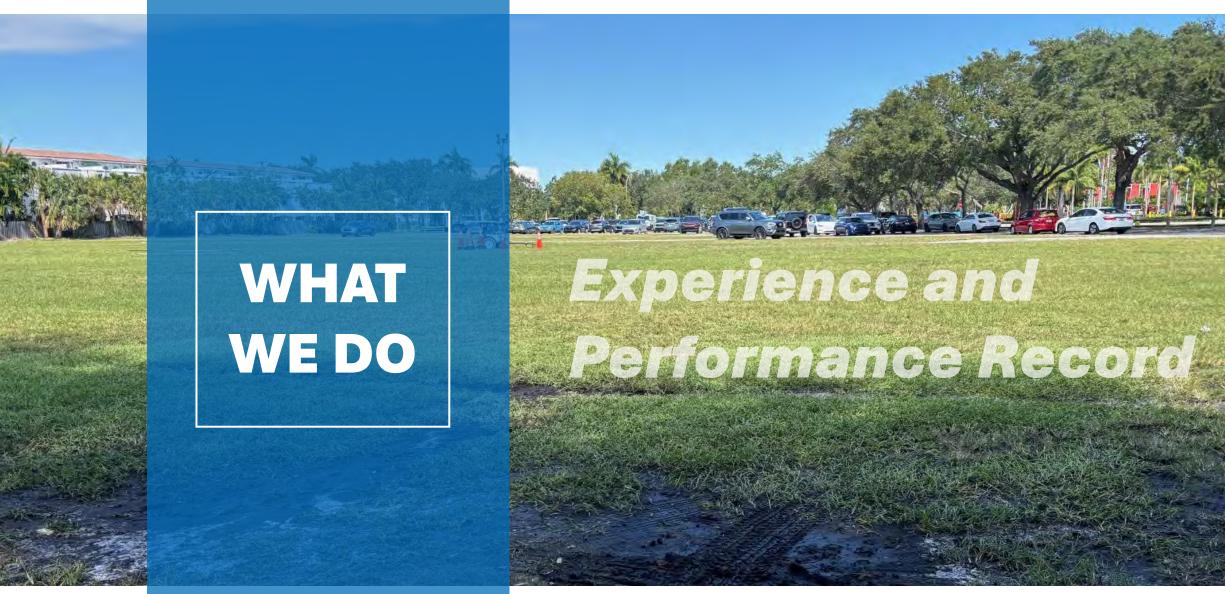








No Silos. No Hand-off's. Complete Integration.







# CLARENCE CAPITAL PARTNERS



**Delray Beach** 



\$250M+ Assets Managed



\$50M+ Liquidity



**Long-term Patient Capital Provider** 







Parking Facility Operator in the Nation



\$3B+ Parking Assets Managed; \$250M+ In South Florida

















Fort Lauderdale AIA Award Winner



**Years In Fort Lauderdale** 



**Fire Stations Design** 









PORT EVERGLADES HERON PARKING GARAGE

**FLL CAR RENTAL FACILITY GARAGE** 

**BROWARD COUNTY JUDICIAL PARKING GARAGE** 

A. HUGH ADAMS GARAGE (BC + EALID) to 6

Page 9 of 52



# Pembroke Pines









**JACKSON HEALTH SYSTEM PARKING GARAGES** 







MARLINS PARK PARKING GARAGES







**Fort Lauderdale** 

95

**Year Operating Legacy** 

100+

**North American FBO's** 

10

**Florida Locations** 



Driven By Data. Built By Demand.





# Some school closures opposed



recommends keeping 5 of 8 open

By Scott Travis 
special row School Doard to keep 
special from 6 register schools ground 
special from 6 register schools register for 
from majoring of froward 
schools trageful for closure 
strength of the contract 
strength of the contract 
special for closure 
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special

#### Firefighter accused of hitting teens with bat after prank

South Finds in dominal should be sho

Ding-dong ditching is a prank where some-one rings a doorbell or knocks on someone's door and runs away before the resident opens the door. There have

Partners, Balfour Beatry, Fort Landerdale Civic

#### Futuristic design for City Hall a winner for Fort Lauderdale

By Susannah Bryan South Florida Sun Sentad

ante Lity Heat Wounds be Partmers and F1s. Beaconsexy landmers's curry und
faturistic — nothing lits
— "I looked at all the
taken only by the flood of
one that stands on is the
one that stands on its the
one that stand four development teams thing that's going to last sying to build the new through the ages, some-City Hall. One activist thing that we can be referred to the competi-identified with and that ion as a beauty contest. people will respect and in the end, the team with any. Work look what Fort design snared the top

Turn to Hall, Flage 2



### Air taxi developer planning South Florida commuter network



CAVARETTA/SOUTH FLORIDA SUN SENTINEL

Related Ross, public airports and Dragon Global would be primary partners

Turn to Committee, Page 5





Liked by relatedross and others

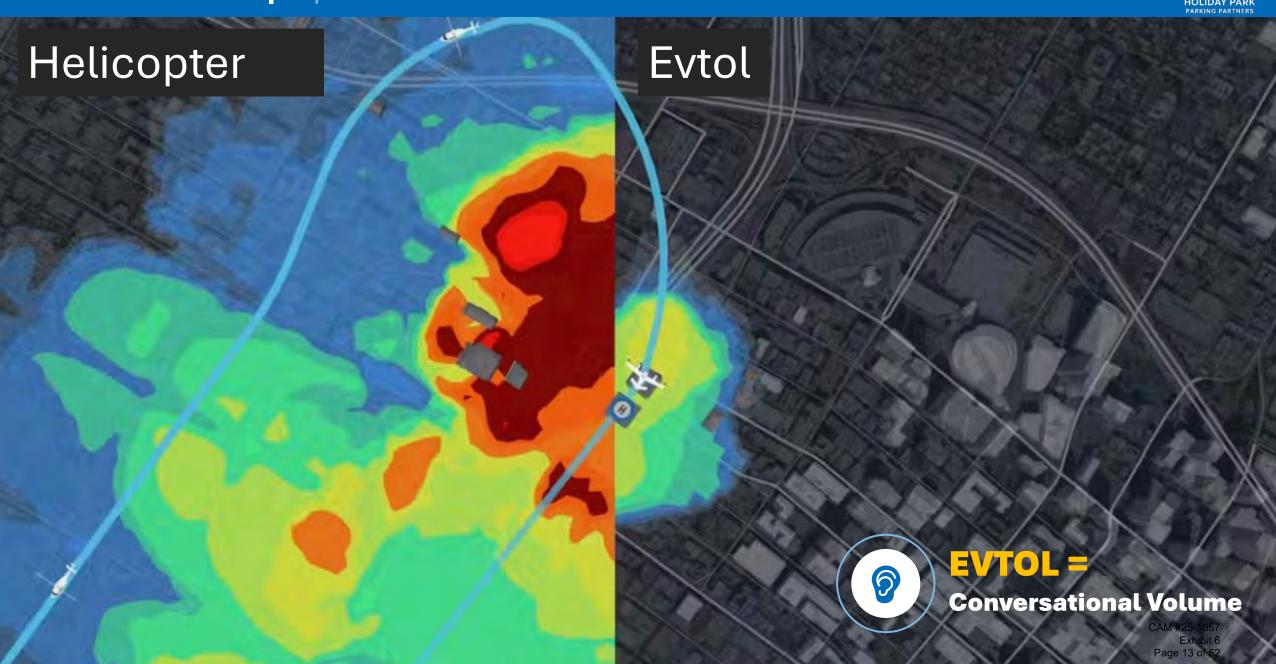
flyarcher Our planned Miami air taxi network aims to connect South Florida's major cities, including Miami, West Palm Beach, Boca Raton, and Fort Lauderdale, with safe, low-noise electric air taxi flights, dramatically reducing travel times compared to traditional ground transportation.

Headlined by notable partnership with @RelatedRoss and Dragon Global's Magic City Innovation District and featuring flagship locations Hard Rock Stadium and Apogee Golf Club, the network also plans to offer efficient travel options between the region's three major international airports: Miami International Airport (MIA), Fort Lauderdale-Hollywood International Airport (FLL) and Palm Beach International Airport (PBI), as well as several strategic general aviation airports in the area, streamlining travel throughout the region.

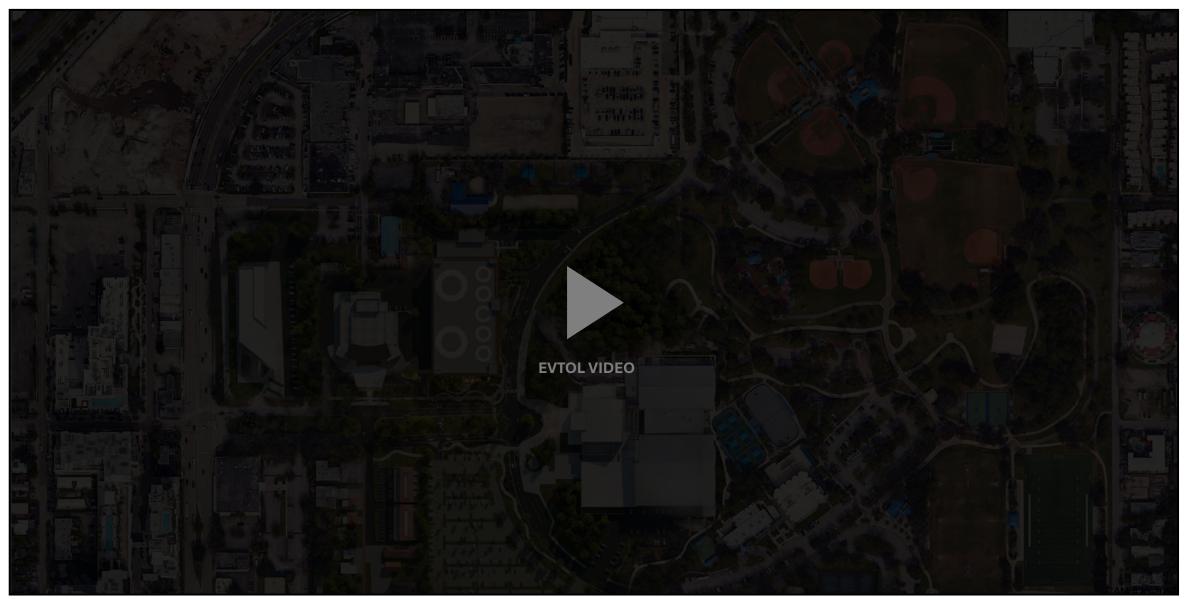


























#1



**Fort Lauderdale** 

Fire Station/Public Safety **Builder in the Nation** 

Fire Stations Built

31 Parking Garages Built











# **Safety Record**

| EMR RATINGS |      |   |  |  |
|-------------|------|---|--|--|
| YEAR        | CORE | STILES CONSTRUCTION Invest-Build-Manage |  |  |
| 2022        | 0.57 | 0.89                                    |  |  |
| 2023        | 0.59 | 0.77                                    |  |  |
| 2024        | 0.63 | 0.83                                    |  |  |
|             |      |   |  |  |

| OSHA RATES |      |   |  |  |
|------------|------|---|--|--|
| TYPE       | CORE | STILES CONSTRUCTION Invest-Build-Manage |  |  |
| TRIR       | 0.0  | 0.89                                    |  |  |
| LTIR       | 0.11 | 0.0                                     |  |  |
| DART       | 0.11 | 0.0                                     |  |  |
|            |      | CAM                                     |  |  |



# We Build People. Not Just Buildings.



| AGENCY                           | PROJECT                               | EDCC<br>GOAL | RATE<br>ACHIEVED |
|----------------------------------|---------------------------------------|--------------|------------------|
| Broward County                   | Supervisor of<br>Elections Office     | 0%           | 31%              |
| Broward County Public Schools    | Rickards Middle<br>School             | 25%          | 42%              |
| Broward County Public Schools    | Walter C. Young<br>Middle School      | 25%          | 55%              |
| Broward County<br>Public Schools | Charles W.<br>Flanagan High<br>School | 25%          | 61%              |
| Broward County Public Schools    | Piper High<br>School                  | 25%          | <b>37</b> %      |

### OUR TEAM WILL ENSURE THAT THIS PROJECT BENEFITS OUR COMMUNITY.



















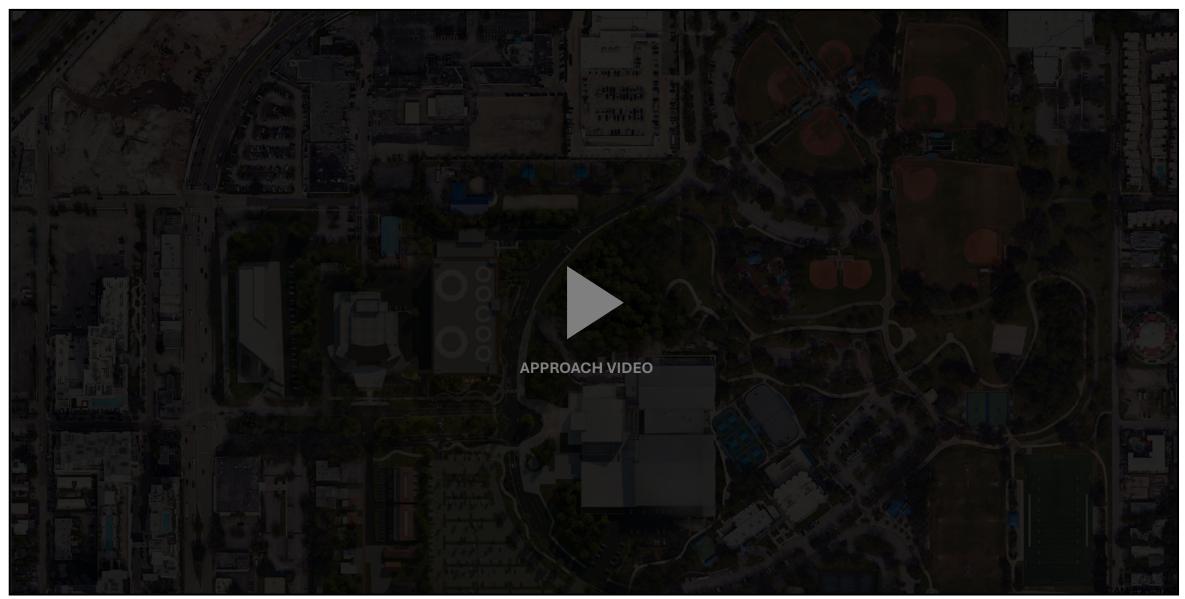
# HOLIDAY PARK IS FOR THE PEOPLE OF FORT LAUDERDALE.













# **Development Period**





# We hired Holiday Park Parking Partners...

# What's next?

# COMMUNITY OUTREACH & EDUCATION

- Listen, learn, and adapt
- Design concepts
- Schedule updates
- How to bid/get involved
- Alignment of expectations
- Community Groups & Outreach
- Town Hall Meetings

# DESIGN-BUILD WORKING GROUP

- Stakeholder Engagement
- Visioning
- Standards
   Development
- Concept Development
- End Users
- Environmental Evaluations
- Value Engineering
- Scheduling
- Logistics

# FINANCIAL WORKING GROUP

- Evaluate Financing Structures
- Determine Ownership Structure
- Prepare Due Diligence Package
- Negotiate Financing Terms
- Negotiate lease structures with third parties
- Secure Credit Ratings

### O&M WORKING GROUP

- Scope Responsibility Matrix (City O&M vs. Third-Party O&M)
- Develop O&M Requirements
- Evaluate Operator and Technology Selection
- Develop Lifecycle
   Budget and Capital
   Reserve
   Requirements

# Bi-weekly Meetings To Achieve Your Vision.



# **Community Outreach**

# We've already started.





VICTORIA PARK CIVIC ASSOCIATION COMMUNITY MEETING PRESENTATION



| Criteria                                       | HPPP Proposal   |
|--|---|
| Parking Capacity                               | 684 garage spaces (can be scaled up to 1,000) over 4-6 levels + optional 300 surface lot spaces                                       |
| Additional Amenities                           | Rooftop Vertiport, EMS/Fire Station (optional), Smart Parking Technology  |
| Sustainability Features                        | EV Charging, Streetscaping/<br>Landscaping, pervious materials,<br>stormwater, tree planting  |
| Construction Timeline (from Notice to Proceed) | Surface Lot: 6 months Garage: 12 months   |
| Parking Project Cost and<br>Delivery Approach  | Total Cost: \$30.23 million (\$30.7k/space)<br>Garage Cost: \$26.63 million (\$38.9k/space)<br>Lot Cost: \$3.60 million (\$12k/space) |
| Delivery Approach                              | Design-Build Fixed Price Contract   |
|  |   |





























# **KEYS TO OUR DESIGN**



**Efficient & Functional** 



**CPTED** 



**Sustainable & Resilient** 



**Ease of Maintenance** 



Flexible & Adaptive



First Responder
Health & Wellness



**Cost Effective** 



**Community Friendly** 





Exhibit 6
Page 27 of 52





# **Project Aerial View**





# Floor Plan Aerial View







### Site Design Approach - Water/Runoff

#### 1. MODEL

We will develop a model of the entire Holiday Park utilizing Streamline Technologies StormWise (formerly ICPR4).

- This will allow us to understand how our project will impact the stormwater, as well as what the rest of the property is doing with stormwater. We can then push water into dry retention area (greenspaces). We believe that this project will be mainly managed with exfiltration trenches and greenspace to create storage. In the event that this does not work because the athletic fields are utilizing a lot of the space, we have the option to utilize a drainage well to compensate.
- The model can be done up front and does not need to wait for the full architectural design. We will only be looking at movement of water. Focusing roof drains and collection points will come into play during the design. We can always come back and update the model with the final design for permitting with the regulators.

#### 2. DESIGN

Once the model is complete, we will design the collection system, conveyance system, and disposal system. These will include details such as catch basin locations, roof drain connections, etc.

### 3. PERMITTING

Once the design is complete we can enter the permitting phase for the stormwater.

• We suggest conducting pre-application meetings early on to assure that the permitting process is streamlined.







### **Stormwater Impacts**

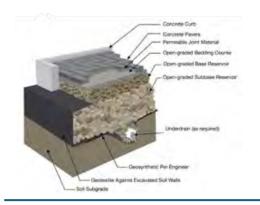
- The project will impact anywhere between 3 and 6 acres (almost entirely pervious to impervious).
   This will generate a significant amount of runoff, and simultaneously remove 3 to 6 acres of dry retention from the site.
- Available pervious land seems to be utilized for the current park operations.

### **Stormwater Solutions**

- Improve the existing dry retention areas to increase capacity.
- Install exfiltration beneath the impervious areas (not buildings) to maximize the use of the land for stormwater management.
- Last resort would be a drainage well, which could benefit the project area and improve the stormwater management for the park

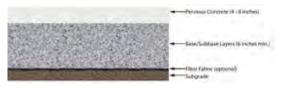


# **Permeable Surfaces**



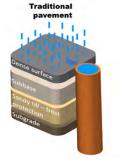
Permeable Interlocking Concrete Pavers

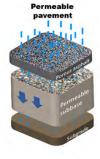
- High structural capacity that can handle passenger cars and delivery trucks.
- Long lifespan (25–40 years).
- Easy to replace or repair sections.
- Maintenance: Sweep joints to prevent clogging. Replace broken or damaged pavers. Replenish the sand/joint material.
- Cost: \$16 per SF installed.



# Pervious Concrete

- Effective management of stormwater runoff, which may reduce the need for curbs and the number and sizes of storm sewer.
- High structural capacity that can handle passenger cars and delivery trucks.
- Its life-cycle cost is comparable to traditional concrete, which can last 20 to 40 years.
- The primary concern is clogging, which can reduce permeability over time, requiring regular maintenance.
- Cost: \$16 per SF installed.





Permeable Asphalt

- This reduces stormwater runoff and helps filter pollutants from water before it reaches the soil or groundwater. The underlying stone layers can filter out pollutants from the water as it drains.
- Slightly shorter lifespan (12-15) than typical asphalt (15–20 years).
- Pervious asphalt is prone to clogging from debris and fine particles, requiring regular maintenance like jet washing and vacuum street sweeping.
- Cost: Traditional asphalt pavement = \$5 per SF installed vs. permeable asphalt = \$12 per SF installed.
   Exhibit 6 Page 32 of 52



# **Helping the City Reach Its Green Goals**



Jusic Hall in New York since 1932.

# City ponders lofty goal: Plant 276,000 trees by 2040

Fort Lauderdale master plan would have many benefits, consultant tells officials

By Susannah Bryan South Florida Sun Sentinel

Fort Lauderdale sure could use some more trees — up to 276,000 more, to be exact.

The city's proposed urban forestry master plan, which has yet to be adopted by the commission, sets a goal of achieving a 33% tree canopy cover by 2040. To get there, anywhere from 160,000 to 276,000 trees would need to be planted on both public and private property between now and the next 15 years, a city consultant says.

Mayor Dean Trantalis questioned whether such a lofty goal is even within reach.

"Where do we plant 160,000 trees?" he said. "How are we ever going to achieve that goal? It just seems like a herculean task

Turn to Trees, Page 2

### Trees

from Page 1

to get 160,000 trees planted in the next 15 years, especially since most of the area (available to plant them) is not in the public realm."

Justin Freedman, an arborist and project manager with RES Florida Consulting, had the answer.

"It's an ambitious goal," he told the mayor during a presentation of the plan. "Some (available land) is in the public right of way. A lot of it is not. It's going to take effort on both public lands and private lands to get to that number."

Getting the job done would cost between \$27.6 million and \$103.4 million, according to the consultant.

Cities are not typically required to have an urban forestry master plan, but many are voluntarily setting tree canopy goals.

developme stagnation of canopy, acconsultant. Fort Lau

Why bother planting more trees?

Trees aren't just for shade

— they also boost property
values, improve air quality
and reduce energy costs, the
city's hired experts say.

"Urban trees are community assets," the urban forestry plan states. "(They are) critical infrastructure that improve air quality, moderate temperatures, reduce energy costs, enhance positive physical and mental health outcomes, protect water quality, absorb greenhouse gases, reinforce riverbanks and coastlines, and raise property values and retail sales."

Severe weather, sea-level rise, pests and disease present challenges to expanding the city's tree canopy. And there's another threat: Developers.

The recent surge in urban development has led to a stagnation of the city's tree canopy, according to the consultant.

Fort Lauderdale's tree canopy is currently at 26.6%.

"Developers and homeowners will need to overwhelmingly buy into the city's desire to minimize tree removals and plant more trees across the city," the proposal says. "The city will need to expand the role of existing employee positions and create new ones, adopt new codes, enforce

and expand regulations,

generate plans and conduct

public outreach.

"The city will need to ensure that the community outreach it conducts is effective, widespread, relevant, and set up for long-term success."

Despite the challenges, there are many good reasons why the city should attempt to expand its tree canopy, the consultant said.

Last year alone, Fort Lauderdale saved \$3.3 million in reduced stormwater infrastructure needs, removal of air pollutants, and carbon storage, Freedman told the commission.

Fort Lauderdale currently

trees line the median along Las Olas in Fort Lauderdale on April 24. 2024. Under a proposed urban forestry plan, Fort Lauderdale would create a 33% tree canopy cover by 2040, CARLINE JEAN/SOUTH FLORIDA SUN SENTINEL

Black olive

has 8.75 square miles of tree canopy. The goal is to grow another 2.1 square miles by 2040.

The city currently has 5.6 square miles of potential tree planting area within its borders.

The consultant advised that trees be planted by city staff, residents, community organizations, businesses and developers.

"It's an enormous task," the mayor said. "Certainly we can plant trees in the public realm. But to the extent that most of the deficiency is not in the public realm but on private property, what do you do there? Knock on their door and say, We're here to plant a tree in your yard?' The reality is,

how do you get there? That's the strategy we have to come up with."

The commission is expected to vote on the proposed urban forestry plan in the coming weeks.

Susannah Bryan can be reached at sbryan@ sunsentinel.com. Follow me on X @Susannah\_Bryan

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# Protect mature, native trees

**New trees** 









#### **Surface Lot Duration**

**6 MONTHS FROM CONSTRUCTION NTP** 

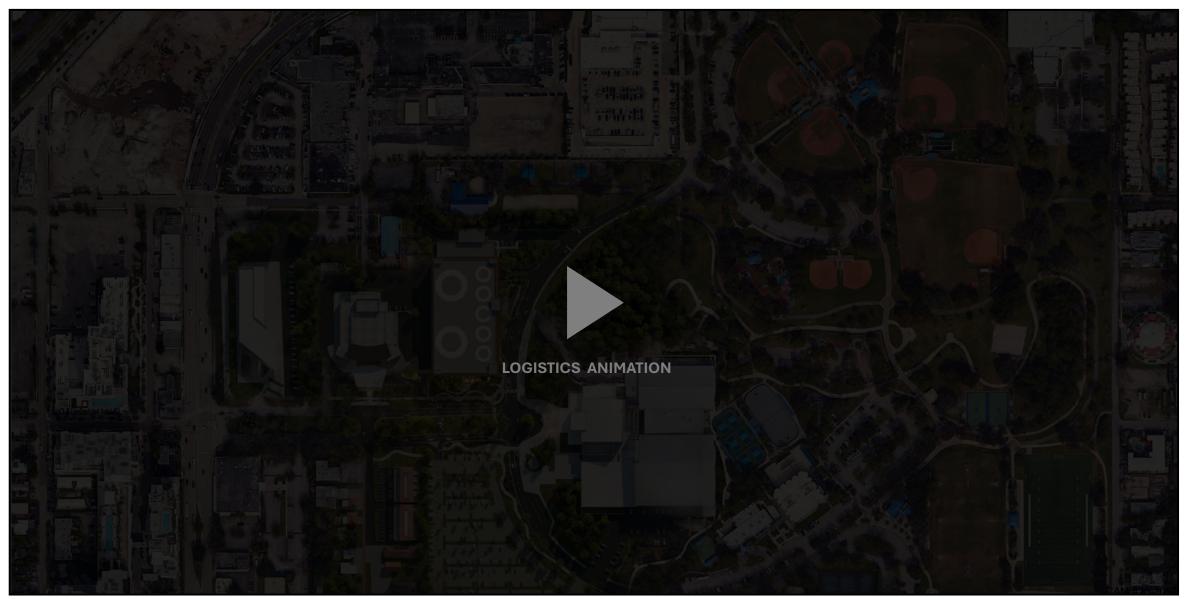
### **Garage Duration**

9 MONTHS FROM CONSTRUCTION NTP

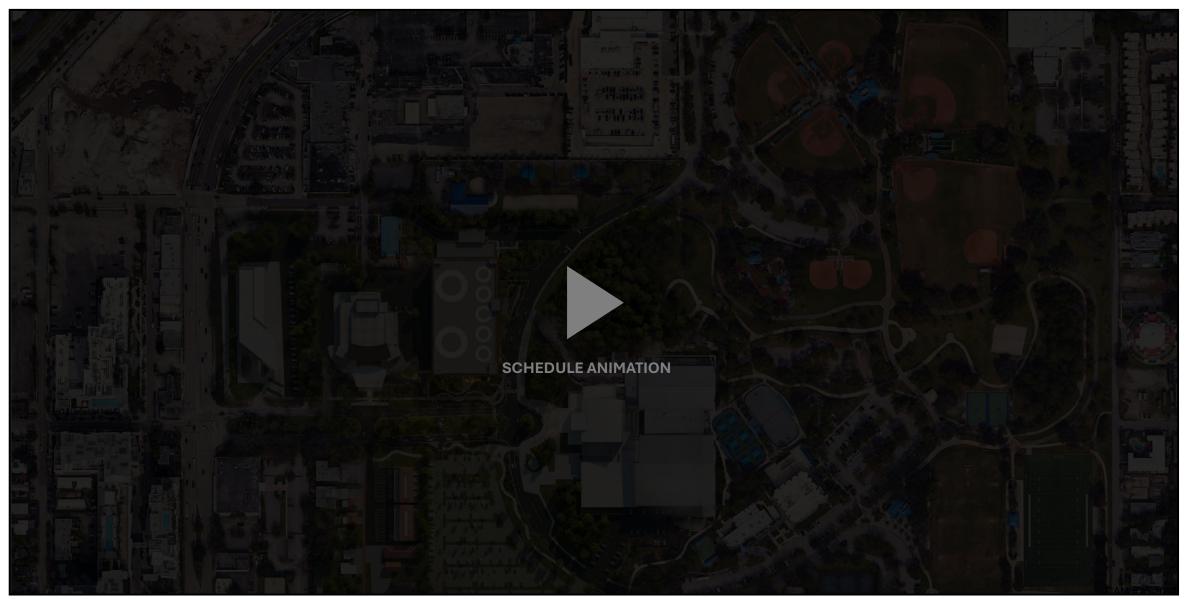
#### **Overall Construction Duration**

11 MONTHS FROM CONSTRUCTION NTP

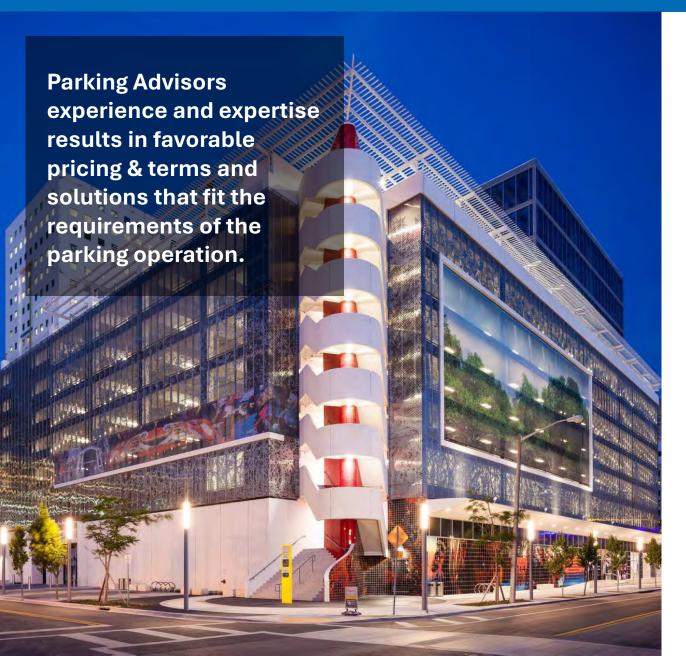








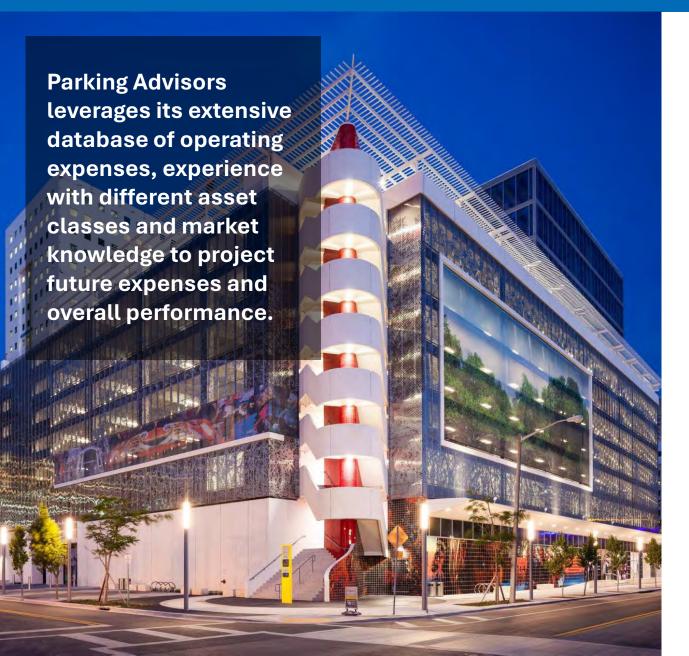




#### **Operator & Technology Selection**

- Parking Advisors' experience spans:
  - All primary and secondary markets including the Fort Lauderdale metro area
  - Different asset types including office, retail, hotel, residential, mixed-use and stand-alone assets
  - Valet, self park and hybrid operations
- Parking Advisors leverages its deep, unique experience to generate comprehensive specifications and requirements
- Parking Advisors' scope is typically end-to-end, including generating the bid documents, comparing bid responses, negotiating costs and contracting





#### **Parking Operations Experience**

- Parking Advisors is the largest asset manager of parking assets in the United States
- Parking Advisors standardizes financial results using its proprietary chart of accounts, allowing Parking Advisors to compare performance across assets and parking operators
- This experience will also be invaluable to the City as it evaluates potential revenue structures should the City elect to charge for parking
- In 2025, Parking Advisors has bid the operations for 41 parking facilities including Millennium Park Garages (Chicago), Pelican Garage (Miami Beach), CNN Center (Atlanta) and Netflix's Studios (Los Angeles).
- Parking Advisors would work with the City to also contractually fix the costs that parking operators typically "mark-up" including insurance, payroll taxes, data processing and other fees.



- The best information for you to make the best decisions
- Most thorough & tailored to your needs
- Ready to get started



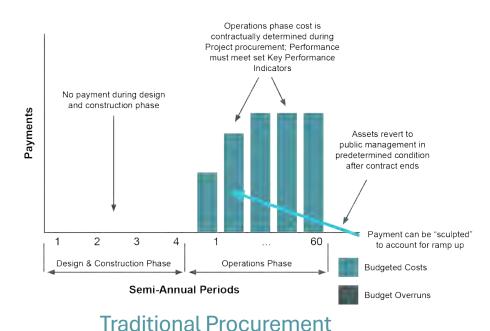


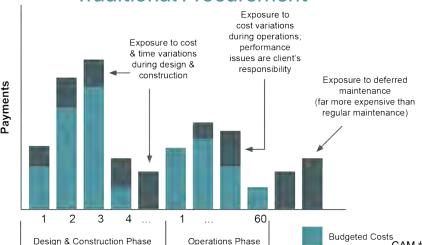


Sudget Overruns Page 45 of 52

# **Financing Approach**

- HPPP's proposed structure does not necessitate any payments made by the City to HPPP during the construction period. Instead, the City's financial commitment will take the form of lease payment
- HPPP's financial structure proposes transferring asset ownership to a 501(c)(3) or Governmental Unit who would develop and construct the garage and surface lot in exchange for annual lease payments by the City
- Payments commence only after the garage and surface lot are made available for use and continue subject to compliance with defined performance standards
- This approach also allows the City the flexibility to choose to operate and maintain the assets or transact with HPPP under a full DBFOM structure





Semi-Annual Periods



- The best information for you to make the best decisions
- Most thorough & tailored to your needs
- Ready to get started



# Flexible Tailored Approach to Capital.

- The HPPP Team's proposal contemplates a common structure within many DBF and DBFOM transactions asset ownership is transferred to a 501(c)(3) or governmental unit who owns the garage/surface lot and issues debt to fund construction, in exchange for annual lease payments
- This annual lease payment will remain on balance sheet for the City
- We are flexible on ownership strategies, should the City opt to own the assets and issue debt on its own credit – ultimately the lowest cost of borrowing
- HPPP will work closely with the City during the IA Phase to evaluate the most effective structure that balances costs with appropriate risk transfer

Clarence Capital stands ready to use balance sheet to support the financing by either purchasing debt or providing an equity contribution

## FINANCING | Financial Structure & Capacity







# **Unique Innovation.** Unlocking New Revenue Opportunities

- HPPP's partnership with Vertiports by Atlantic will not only position the Holiday Park garage as a modern multi-modal facility, but it will also do so at no additional cost to the City
- Vertiports by Atlantic will fund all design and construction costs related to the construction of the vertiport, along with all ongoing operations and maintenance related to the vertiport
- Vertiports by Atlantic will make an annual lease payment to the City for use of the vertiport, reducing annual costs for the City





## **CLOSING** | Why Coose HPPP





# Innovative 21st Century Mobility Solution Generating Revenue





- The best information for you to make the best decisions
- Most thorough & tailored to your needs
- Ready to get started

## **Most Flexible Financing In The Market.**





CLARENCE CAPITAL PARTNERS













**Local Team. Fully Committed.**