



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: June 7, 2022

TITLE: Motion Approving Increase in Funds to the Annual Asphalt Mill and
Resurfacing Contract – M & M Asphalt Maintenance Inc. - \$300,000 -
(Commission Districts 2 and 4)

Recommendation

Staff recommends the City Commission approve an increase in funds for Annual Asphalt Mill and Resurfacing Contract – M & M Asphalt Maintenance Inc. in the amount of \$300,000.

Background

On March 3, 2020, the City Commission awarded the Invitation for Bid No. 12336-103, Annual Contract for Asphalt Mill and Resurfacing, to M & M Asphalt Maintenance Inc. in the amount of \$2,000,000 (CAM# 20-0127) for the initial two (2) period with two (2) one-year renewal options, contingent upon the appropriation of funds.

Each one-year renewal option is renewed at an amount of \$1,000,000. On June 8, 2021, an administrative change order for 10% of the initial term of the contract value was requested by Transportation and Mobility (TAM) Department and approved in the amount of \$200,000. Upon the first renewal term (March 10, 2022), TAM requested for another 10% administrative change order on the first contract renewal amount of \$1,000,000. The request was administratively approved, and it increased the renewal amount from \$1,000,000 to \$1,100,000.

Now additional projects have been identified and asphalt maintenance is required for additional parking lots within the city, specifically South Beach Parking Lot Project No.12513.461. To complete the projects City Staff is requesting an additional increase by another \$300,000 exceeding the administrative change order percentage of 10% of the original contract value, as allowed by the Procurement Ordinance. Commission approval will increase the third-year annual amount of the contract from \$1,100,000 to \$1,400,000, and potential four-year total contract amount from \$4,000,000 to \$4,600,000.

Resource Impact

There will be a fiscal impact to the FY22 Budget associated with this action in the amount of \$300,000. Funds are budgeted and available for this purchase in P12513.461, as stated below.

<i>Funds available as of April 6, 2022</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
461-P12513.461-6599	FTL BEACH PARKING LOTS IMPROVEMENTS BID	CAPITAL OUTLAY / CONSTRUCTION	\$1,450,000	\$1,450,000	\$300,000
PURCHASE TOTAL ►					\$300,000

Strategic Connections

This item is a 2022 Top Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Prepared by: Diana Carrillo, Project Manager II, Transportation and Mobility
Kristin Thompson, Program Manager II, Transportation and Mobility
Erick Martinez, Senior Procurement Specialist, Finance
Friseta Davis, Sr. Administrative Assistant, Finance

Department Director: Ben Rogers, Director, Transportation & Mobility
Susan Grant, Finance