



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD MEETING**

#13-1465

TO: CRA Board of Directors

FROM: Lee R. Feldman, ICMA-CM, Executive Director

DATE: November 19, 2013

TITLE: MOTION – Approving a budget amendment for Fiscal Year beginning October 1, 2013 and ending September 30, 2014

Recommendation

It is recommended that the Community Redevelopment Agency Board of Directors pass a motion authorizing a budget transfer and amending the Fiscal Year 2014 Budget.

Background

The fund transfer in the amount of \$300,000 is recommended to cover the increased construction costs as estimated by Public Works for the Progreso Village Enhancement Project.

In July 2013 Public Works staff was provided with an updated costs estimate for this project by the Corradino Group. During the Corradino Group evaluation of the area and updating of the project needs to prepare an estimate several observations of existing conditions suggest that additional enhancements are recommended in the program area. The original construction estimate of \$600,000, including a \$300,000 FDOT grant and \$300,000 NPF CRA match, were programmed to install new sidewalks and some pedestrian lights. The Corradino field observations recommend additional enhancements that increase the construction estimate from \$600,000 to approximately \$950,000.

The recommended modified and additional enhancements are as follows:

- Increasing the sidewalk width from 4' to 6'
- Installation of new landscaping and irrigation
- New swale and drainage improvements as needed
- Install pedestrian lighting throughout the neighborhood with maximum spacing of 250' per pole

Resources from the Stormwater Fund will be used in addition to the NPF CRA funds to cover a portion of the improvements listed above.

According to the existing Joint Participation Agreement construction of these enhancements must be completed by December 14, 2014.

Resource Impact

TRANSFER
FROM

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUB OBJECT NAME	AMOUNT
347	01	NWP Flagler Heights	P10448.347	6 th Street/Sistrunk Streetscape Enhancements	6599	Construction	\$300,000.00
TOTAL							<u>\$300,000.00</u>

TRANSFER TO

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUB OBJECT NAME	AMOUNT
347	01	NWP Flagler Heights	P11486.347	Progresso Neighborhood Improvement	6599	Construction	\$300,000.00
TOTAL							<u>\$300,000.00</u>

Strategic Connections

This budget amendment facilitates a Fiscal Year 2014 Commission Annual Action Plan (CAAP) **top** priority, included within the **policy agenda**, advancing the **Northwest-Progresso-Flagler Heights Community Redevelopment Area (NPF-CRA) Five Year Strategy**.

Related CAM: 13-1472 - Consolidated Budget Amendment (12/03/13)

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