



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-0193

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 4, 2014

TITLE: Motion to approve the purchase of boat engines and installation per
Invitation to Bid (ITB) 142-11352 - \$84,782

Recommendation

It is recommended that the City Commission approve the purchase and installation of boat engines to lowest cost, responsive and responsible bidder, Pompano Beach Marine Center, Inc. (PBMC), utilizing the City's Contract (Form P-0001), ITB 142-11352, in the amount of \$84,782.

Background

The Police Marine Unit needs to replace the oldest engines in their fleet which were 2006 models that were purchased in 2008 and have been out of warranty since 2011. Boat #5 port motor has recorded 3,370 hours along with its starboard motor having 3,201 hours. Boat #6 port motor has 4,675 hours along with its starboard motor having 4,670 hours. Even though these motors are 2006 models, the hours are indicative of motors that are approaching 33 and 46 years in age. This is based on the Yamaha standard that 100 hours is equal to one year's use. The maintenance costs for both boats over the last 24 months are as follows: Boat #5- \$17,174.99 and Boat #6- \$13,973.16.

The total cost of \$84,782 is for the new engines for both boats with vendor installation and trade-in values on the old engines.

Resource Impact

There will be a fiscal impact to the City in the amount of \$84,782.

Funds available as of January 31, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
129-GFINDMOTOR15 6499	FY13 FIND- MARINE MOTORS REPLACEMENT PROJECT	CAPITAL OUTLAY/ OTHER EQUIPMENT	\$30,000	\$30,000	\$30,000
129-GFINDMOTO15A 6499	FY13 FIND- MARINE MOTORS REPLACEMENT MATCH	CAPITAL OUTLAY/ OTHER EQUIPMENT	\$35,700	\$35,700	\$35,700
001-POL030409 6499	MARINE	CAPITAL OUTLAY/ OTHER EQUIPMENT	\$19,082	\$19,082	\$19,082
				PURCHASE TOTAL ►	\$ 84,782

Strategic Connections

1. This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.
2. This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Public Safety Cylinders of Excellence**, specifically advancing:
 - **Goal 9:** Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
 - **Objective 1:** Prevent and solve crime in all neighborhoods.
3. This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder of Excellence**, specifically advancing:
 - **Goal 12:** Be a leading government organization, managing resources wisely and sustainably.
 - **Objective 3:** Provide safe, efficient and well-maintained vehicles, equipment and facilities and integrate sustainability into daily operations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachment

Exhibit 1 – Bid Tabulation 142-11352

Prepared by: Michael F. Walker, Procurement and Contracts Manager
Elizabeth Cohen, Administrative Assistant I

Department Director: Chief Frank Adderley, Police