



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#23-1020

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: November 21, 2023

TITLE: Resolution Approving a City of Fort Lauderdale FY 2024 Not For Profit
Grant Participation Agreement with Early Learning Coalition of Broward
County, Inc. - \$75,000 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission adopt a resolution approving a City of Fort Lauderdale FY 2024 Not for Profit Grant Participation Agreement with Early Learning Coalition of Broward County, Inc., a not-for-profit organization, (“Grant Participation Agreement”), in the amount of \$75,000, and authorizing execution of the Grant Participation Agreement.

Background

The City Commission approves contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for the maximum funding amount, terms of contribution, scope of services, and standards of performance.

Early Learning Coalition of Broward County, Inc., will use these funds to provide subsidized childcare for approximately 2,500 children of low-income families in the City of Fort Lauderdale, Florida, who are income-eligible and otherwise eligible for the School Readiness Program, including reasonable expenses for the School Readiness Child Care Match program to help parents and guardians who are working and/or attending school to access affordable childcare at a quality, licensed facility of their choice. The funds will be used to match federal and state grants to provide subsidized childcare to Fort Lauderdale children. To meet the complex needs of children and families, Early Learning Coalition of Broward County, Inc., has implemented a host of comprehensive programs such as School Readiness, Child Care Executive Partnership, Voluntary Pre-Kindergarten and Financially Assisted Child Care.

The funds will provide much needed childcare assistance for children of eligible low-income families.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$75,000 in FY 2024. Funding is budgeted and available in the account listed below.

<i>Funds available as of October 23, 2023</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
10-001-9002-519-40-4210	Other General Government – Social/Cultural	Other Operating Expenses/Social Contributions	\$2,003,504	\$1,284,219	\$75,000
TOTAL CONTRIBUTION ►					\$75,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- The Neighborhood Enhancement Focus Area
- Goal 4: Build a thriving and inclusive community of neighborhoods.
- Objective: Create a continuum of education services and support

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*

Attachments

Exhibit 1 – Agreement

Exhibit 2 – Resolution

Prepared by: Charmaine Crawford, Senior Assistant to the Director, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget