

**Lauderdale Isles Water Management District
2518 Cat Cay Lane Fort Lauderdale, FL 33312
District 4 Established November 17, 1970**

Governing Board:

Charles A. Love - Chairman

Geoffrey C. Rames - Secretary / Treasurer

Romney Rogers - Commissioner City of Fort Lauderdale

City Liaison:

Lawrence Teich – Environmental Resource Supervisor

LIWMD Proposed Budget - Fiscal Year 2013

Revenues:		
Interest	\$	280.00
Special Assessments - 551 Properties @ \$15.00 per year		8,265.00
Less 5% Tax payment discount		(413.25)
C.D. Balance forward as of 3/31/12		37,956.80
Checking Account Balance forward as of 3/31/12		37,412.43
Total Revenues	\$	83,500.98
Appropriations:		
Professional Services	\$	5,000.00
Contractual Services - Spraying 10 canals 4 times a year		22,000.00
Contractual Services - Vegetation Removal		20,000.00
Lauderdale Isles Winter Waterway Cleanup		5,000.00
Web Site Design and Maintenance		3,000.00
Boat Rental Services		2,500.00
Travel and Per Diem		900.00
Office Supplies/Advertisement/Mailings/Dues		1,200.00
Waterway Signage Maintenance		1,000.00
Miscellaneous Expense		750.00
Payments to Government Agencies		1,200.00
Reserve		20,950.98
Total Appropriations	\$	83,500.98
Prepared May 16, 2012		
Meeting to Approve Budget June 28, 2012		