



26 Months

Calendar Months



Final Completion

Project Description	TASK 1 - PRE-CONSTRUCTION								TASK 2 - CONSTRUCTION																		TASK 3 - POST CONSTRUCTION			Proposed Billing Rate	Total Cost									
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Man Months	Man Hours	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Man Months	Man Hours			Nov-26	Man Months	Man Hours	Total Project Hours					
CEI Services for 48"/54" Redundant Force Main	0.10	0.10	0.10	0.10	0.10	0.10	0.60	99	0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.50	82.5		0.00	0	181.5	\$240.00	\$43,560.00				
Technical Expert (PE) / QAQC	0.25	0.25	0.25	0.25	0.25	0.25	1.50	247.5	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	4.75	783.75	0.10	0.10	16.5	1047.75	\$228.00	\$238,887.00					
Principal Engineer (PE)							0.00	0																				0.00	0		0	0	0	\$230.00	\$0.00					
Senior Engineer (PE)/Project Manager	0.10	0.10	0.10	0.10	0.10	0.10	0.60	99	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	1.90	313.5	0.10	0.10	16.5	429	\$215.00	\$92,235.00					
Senior Engineer (No PE)	1.00	1.00	1.00	1.00	1.00	1.00	6.00	990	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	3135	1.00	1	165	4290	\$178.00	\$763,620.00					
Project Engineer							0.00	0																				0.00	0		0	0	0	\$130.00	\$0.00					
Senior Designer							0.00	0																				0.00	0		0	0	0	\$125.00	\$0.00					
Staff Engineer							0.00	0																				0.00	0		0	0	0	\$105.00	\$0.00					
Jr. Engineer	0.05	0.05	0.05	0.05	0.05	0.05	0.30	49.5	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.95	156.75	0.25	0.25	41.25	247.5	\$95.00	\$23,512.50						
Draftsman							0.00	0																				0.00	0		0	0	0	\$95.00	\$0.00					
CADD Operator							0.00	0																				0.00	0		0	0	0	\$95.00	\$0.00					
Senior Level Scheduler/Estimator	0.50	0.50	0.50	0.10	0.10	0.10	1.80	297	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.95	156.75		0	0	453.75	\$230.00	\$104,362.50						
Mid-Level Scheduler/Estimator							0.00	0																				0.00	0		0	0	0	\$170.00	\$0.00					
Jr. Level Scheduler/Estimator							0.00	0																				0.00	0		0	0	0	\$123.00	\$0.00					
Senior Construction Manager (NASSCO or CCM)	1.00	1.00	1.00	1.00	1.00	1.00	6.00	990	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	3135	1.00	1	165	4290	\$188.00	\$806,520.00						
Construction Manager (No PE)							0.00	0																				0.00	0		0	0	0	\$150.00	\$0.00					
Senior Inspector							0.00	0																				0.00	0		0	0	0	\$135.00	\$0.00					
Inspector							0.00	0	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	3135		0	0	3135	\$110.00	\$344,850.00						
Clerical	0.05	0.05	0.05	0.05	0.05	0.05	0.30	49.5	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.95	156.75	0.05	0.05	8.25	214.5	\$65.00	\$13,942.50						
Allowance - Survey																																							\$20,000.00	
Allowance - Geotech																																								\$50,000.00
							17.10	2821.5																				67.00	11055		2.50	412.5	14289		\$2,501,489.50					

Please Note: Based on 165 Hours in a month (1 man equals 165 hours)

*Hours per month 165