



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD MEETING

#25-0905

TO: CRA Chairman & Board of Commissioners
Fort Lauderdale Community Redevelopment Agency

FROM: Rickelle Williams, CRA Executive Director

DATE: October 7, 2025

TITLE: Resolution Approving a Transfer Between Capital Projects – Northwest Progresso Flagler Heights Redevelopment Area - CIP Fund - Sistrunk Crosswalks Project - \$73,070.32 (**Commission Districts 2 and 3**)

Recommendation

Staff recommends the Community Redevelopment Agency (CRA) Board of Commissioners approve the transfer of \$73,070.32 from the Police Substation Buildout Project to the Sistrunk Crosswalks Project.

Background

The Sistrunk Crosswalks Project was initiated to help improve safety along Sistrunk Boulevard. Sistrunk Boulevard is the main thoroughfare of the Northwest neighborhood which includes housing, community facilities, restaurants and shopping. There have been multiple improvements to the corridor that offers a way for people to travel by bus, automobile, bike, and on foot.

On September 4, 2018, to enhance pedestrian travel and safety the Fort Lauderdale CRA Board approved the appropriation of funds to design and construct six (6) crosswalks along Sistrunk Boulevard (CAM #18-0838). The crosswalks are part of a larger parking and transportation project that includes two (2) surface parking lots along Sistrunk Boulevard and the repaving of Sistrunk Boulevard, which are now complete. The next phase is to install the crosswalks. Since the completion of the design, the City has received proposals to procure a construction contractor. However, the cost of construction included in the proposals exceeded what was expected, resulting in a need to allocate additional funds for the project.

Staff recommends transferring the remaining funds from the completed Police Substation Buildout Project to fund the Sistrunk Crosswalks Project shortage. With the proposed transfer, the crosswalk element of the project will be fully funded.

Resource Impact

Source:

Funds available as of September 4, 2025					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-347-9100-581-60-6599-P12841	Police Substation Buildout	Capital Outlay/Construction	\$225,000	\$73,070.32	\$73,070.32
TOTAL AMOUNT ►					\$73,070.32

Use:

Funds available as of September 4, 2025					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-347-9100-541-60-6599-P12443	Sistrunk Crosswalks	Capital Outlay/Construction	\$525,000	\$247,696.63	\$73,070.32
TOTAL AMOUNT ►					\$73,070.32

Strategic Connections

This item is a FY 2025 Commission Priority, advancing the Affordable Housing and Economic Development initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Business Growth and Support Focus Area, Goal 6: Build a diverse and attractive economy.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community

Related CAM

#25-0723

Attachment

Exhibit 1 – Resolution

Prepared by: Vanessa Martin, CRA Business Manager
Clarence Woods, CRA Manager

CRA Executive Director: Rickelle Williams