



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 17, 2014

TITLE: Contract Extension for Fleet Maintenance and Management Services
Month-to Month, up to four months – not to exceed \$1,955,085.

Recommendation

It is recommended that the City Commission approve a month to month contract extension for up to one hundred and twenty (120) days (four months) commencing on February 1, 2015 for fleet maintenance and management services with First Vehicle Services (FVS) per current prices in the estimated amount not to exceed \$1,955,085.

Background

On July 7, 2010 (CAR 10-0931), the City Commission awarded a three year contract for fleet management and maintenance services to top ranked proposer, FVS. The contract took effect on October 1, 2010 and extended through September, 30, 2013. The Commission approved contract extensions on September 3, 2013 (CAM 13-1102) and on September 3, 2014 (CAM 14-0953) extending the contract through January 31, 2015.

A new Request for Proposal is currently being solicited. If a new vendor is awarded these services, a four month transition period will be required. Therefore, Fleet Services is requesting a month to month extension for up to one hundred and twenty days beginning February 1, 2015 and ending May 31, 2015.

Resource Impact

There will be a fiscal impact to the City in an estimated amount not to exceed \$1,955,085. The requested amount reflects a portion of the approved budgeted amount for FY 2015 expected to be spent on vehicle maintenance during the proposed extension period.

Funds available as of November 21, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
583-PBS580101-3240	Fleet Services	Services& Materials/ Management/Operations Service	\$10,885,380	\$4,592,674	\$1,955,085
PURCHASE TOTAL ►					\$ 1,955,085

Strategic Connections:

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3, Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*

Attachment

Exhibit 1 – FVS Letter of Understanding

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Department Director: Hardeep Anand, P.E., Public Works