



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
SPECIAL REGULAR MEETING**

**#13-1213**

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**TO:** Honorable Mayor & Members  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 12, 2013

**TITLE:** Final Public Hearing to approve and adopt the FY 2014 City of Fort Lauderdale Millage Rate

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**Recommendation**

It is recommended that the City Commission hold a Final Public Hearing, to adopt a resolution for the recommended millage rate for the City of Fort Lauderdale for FY 2014, October 1, 2013 through September 30, 2014.

**Background**

In accordance with the City Charter, Code of Ordinances, and the laws of the State of Florida, the City Manager calculated a millage rate necessary to fund operating expenditures for the General Fund Budget. The first public hearing on the proposed millage rate was held on Tuesday, September 3, 2013 at 6 pm.

The millage rate was tentatively adopted at \$4.1193 per \$1,000 of taxable value. The total taxable assessed valuation of City property is \$24,672,804,316, which will generate an estimated net tax collection of \$97,569,296. The Recommended General Fund Budget of \$345,277,771, is \$2,524,206 or 0.74% more than the FY 2013 Amended Budget.

**Resource Impact**

There is no current year fiscal impact associated with this action.

**Attachments:**

Exhibit 1: Budget Summary  
Exhibit 2: Staffing Levels  
Exhibit 3: Millage Resolution

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