



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-1081

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 3, 2017

TITLE: Motion to Approve an Agreement with Young Men's Christian Association (YMCA) for the 2018 YMCA National Diving Championship and YMCA Masters National Short Course Swimming Championship

Recommendation

It is recommended that the City Commission approve a motion to authorize an agreement between the City of Fort Lauderdale and the National Council of Young Men's Christian Associations of the United States of America (YMCA of the USA) for its Diving National Championship and Masters National Short Course Swimming Championship event April 19, 2018 to April 22, 2018.

Background

The YMCA of the USA would like to utilize portions of the City's Aquatic Complex for the purpose of conducting its Diving National Championship event and Masters National Short Course Swimming Championship, April 19 to April 22, 2018.

The Diving National Championship event is for student-athletes under the age of 18 and includes platform, 1-meter and 3-meter springboard diving. An estimated 100 athletes from 10 teams will compete.

The Masters National Short Course Swimming Championship is for adults over the age of 18 and includes competition in 44 events. More than 500 athletes from nearly 60 teams are expected to participate.

Resource Impact

There is a positive fiscal impact in the amount of \$21,114. Revenue related to this agreement is included in the FY 2018 operating budget in the account listed below.

Funds available as of October 1, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-PKR030603-K527	Ft Laud Aquatic Complex	Charges for Service/ Facility Rentals	\$528,000	\$0.00	\$ 21,114
				TOTAL AMOUNT ►	\$21,114

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

- Exhibit 1 – YMCA of the USA Diving National Championship Event Agreement
- Exhibit 2 – YMCA Exhibit A

Prepared by: Carolyn Bean, Parks and Recreation

Department Director: Phil Thornburg, Parks and Recreation