



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#21-0193

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: December 21, 2021

TITLE: Motion Authorizing Execution of a Relocation Agreement with Comcast
Cable Communications Management for the Las Olas Isles Overhead
Utility Undergrounding Project - \$484,889 - **(Commission District 2)**

Recommendation

Staff recommends the City Commission adopt a Motion authorizing the proper City Officials to execute and deliver a Relocation Agreement (Exhibit 1), in substantially the form attached, for the Las Olas Isles Undergrounding of Overhead Utilities Project with Comcast Cable Communication Management, LLC (Comcast).

Background

City staff received an application from the Las Olas Isles Neighborhood Association to pursue undergrounding of utility lines in the Las Olas Isles neighborhood. The project scope includes the following roadways south of Las Olas Boulevard: (1) Mola Avenue, (2) Isle of Capri, (3) Bontana Avenue, (4) Coconut Isle, (5) Lido Drive, (6) San Marco Drive, (7) Royal Palm Drive, and (8) Isle of Palms.

Staff worked with Florida Power and Light, AT&T, and Comcast, the prevalent area utility companies, on topographic surveys and designs necessary for undergrounding all above ground utilities within the neighborhood association. In order to convert the existing overhead and communication utilities to underground in the area known as Las Olas Isles, the City must enter into the above referenced Relocation Agreement with Comcast for the installation of required facilities. It includes the cost of conduit, cable, and equipment installations. Installations will be provided by the City Contractor and Comcast.

Resource Impact

There will be a fiscal impact to the City in the amount of \$484,889 for this agreement. Funds for this agreement, in the total amount of \$484,889 are available in the FY 2022 Community Investment Plan in the account(s) listed below. Note that all amounts associated with the project will be funded through proceeds from the 30-year bond that will be issued in January 2022. The bond will be paid from annual non-ad valorem assessments on the associated properties.

Funds available as of December 7, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
354-P11715.354-6534	Las Olas Isles Undergrounding of Overhead Utilities	Capital Outlay/ Construction	\$8,875,000	\$8,741,837	\$484,889
PURCHASE TOTAL ►					\$484,889

Strategic Connections

This item is a *2021 Top Commission Priority*, advancing the Infrastructure initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan*, specifically advancing:

- The Neighborhood Advancement Focus Area
- The Urban Design Element

Goal 2: Encourage urban design which responds to the climate and character of Fort Lauderdale, is pedestrian friendly, human scaled and contains the infrastructure and amenities to create a vibrant public realm.

Related CAMs

#21-0262

#21-0191

#21-0192

Attachment

Exhibit 1 – Relocation Agreement

Prepared by: Claudelle Hazell, Senior Administrative Assistant, Public Works
Victor Carosi, Chief Engineer, Public Works

Department Director: Alan Dodd, Public Works