



- TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
- **FROM**: Susan Grant, Acting City Manager
- DATE: November 19, 2024
- **TITLE:** Motion Approving an Increase to the Fort Lauderdale Executive Airport Runway 9-27 Pavement Rehabilitation Consultant Services Agreement -Kimley-Horn and Associates, Inc. - \$707,584 - (**Commission District 1**)

# **Recommendation**

Staff recommends the City Commission approve an increase to the five-year term agreement with Kimley-Horn and Associates, Inc., in the amount of \$707,584, to increase the total contract amount from \$800,000 to \$1,507,584, for consultant services for the Fort Lauderdale Executive (FXE) Airport Runway 9-27 Pavement Rehabilitation project.

### **Background**

On December 8, 2022, the Procurement Services Division issued Request for Qualifications No. 12740-636 soliciting qualified consulting firms to provide professional services related to aviation design, construction engineering, and inspection services. The solicitation also included grant support consulting services for the FXE Airport Runway 9-27 Pavement Rehabilitation Project. On November 7, 2023, the City Commission approved CAM #23-0883 awarding a five-year agreement to Kimley-Horn and Associates, Inc. in the amount of \$800,000 for the aforementioned services.

The City entered into a grant agreement with the Florida Department of Transportation on January 11, 2024, to receive partial funding for the Runway 9-27 Pavement Rehabilitation Project in the amount of up to \$440,771.00, which was approved by the City Commission on January 9, 2024 (CAM 24-0022).

Task Order No. 1 for design services in the amount of \$716,027 was approved on May 28, 2024, resulting in a remaining balance of \$83,973 on the agreement. Task Order No. 2 for construction engineering services was negotiated in the amount of \$791,557 requiring a contract increase in the amount of \$707,584. In accordance with Section 337.14(7), Florida Statutes (2024), the same entity is authorized to perform design, construction, and engineering services at an "airport" as defined in Section 332.004, Florida Statutes, (2024) for projects partially or wholly funded by the Florida Department of Transportation and administered by a local governmental entity.

The aforementioned statute defines "Airport" as any area of land or water, or any manmade object or facility located therein, which is used, or intended for public use, for the landing and takeoff of aircraft, and any appurtenant areas which are used, or intended for public use, for airport buildings or other airport facilities or rights-of-way. FXE meets the definition of an "Airport."

Therefore, under Florida law, this project at FXE, is exempt from the general prohibition against the same entity performing design, construction, engineering and inspection services on a project funded wholly or partially funded by the Florida Department of Transportation and administered by a local governmental entity.

# Resource Impact

There will be a fiscal impact to the City in the amount of \$707,584 for this increase. Funds for this increase are available in the FY2025- FY2029 Community Investment Plan in the account listed below.

Funds available as of October 8, 2024					
ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)*	AMOUNT
10-469-9100-542- 60-6599-P12764	FAA Construction of Runway 9-27 Rehab	Capital Outlay/ Construction	\$1,793,678	\$1,101,912	\$707,584
			TOTAL AMOUNT ►		\$707,584

\* Includes funds in the amount of \$1,100,000 Committed/Available in Requisition #13493.

# Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area, Goal 4: Facilitate an efficient, multimodal transportation network.
- The Business Growth and Support Focus Area, Goal 6: Build a diverse and attractive economy.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Prosperous.

This item supports the *Advance Fort Lauderdale* 2040 Comprehensive Plan specifically advancing:

- The Business Development Focus Area
- The Economic Development Element
- Goal 3: Recognize and include in economic development planning the role of Port Everglades and the Fort Lauderdale-Hollywood International Airport and Fort Lauderdale Executive Airports.

<u>Attachments</u> Exhibit 1 – CAM #23-0883 Exhibit 2 – Task Order No. 2

Prepared by:	Glenn Marcos, Chief Procurement Officer, Finance Khant Myat, Project Manager II, City Manager - FXE Dylan Kennedy, Senior Procurement Specialist, Finance Shamori Aldridge, Senior Administrative Assistant, Finance
Department Directors:	Rufus James, Fort Lauderdale Executive Airport Linda Short, Finance