



**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** February 4, 2014

**TITLE:** Motion to approve contract agreement for design and implementation of  
Las Olas Boulevard corridor improvements consultant services – Request  
for Qualifications (RFQ) 636-11178 - \$4,500,000 – and approve Task  
order 1 - \$2,011,900

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**Recommendation**

It is recommended that the City Commission approve a contract agreement for the design and implementation of Las Olas Boulevard corridor improvements consultant services along with Task Order No. 1, with the top ranked proposer EDSA, Inc. in substantially the forms attached.

**Background**

At its September 17, 2013 Regular Meeting (CAM 13-1194, Pur-6), the City Commission approved the commencement of negotiations with EDSA, Inc., the top ranked firm for this project. Negotiations are now complete.

The project includes streetscape improvements to the Las Olas Boulevard Corridor, providing open space at the Oceanside Parking lot, and developing one or more parking garages adjacent to the Las Olas Boulevard Bridge and the Intracoastal promenade along the perimeter of the Intracoastal parking lot.

The scope of EDSA's and their design team responsibilities on the contract will include, but not be limited to, concept refinement, preliminary plans, construction drawings, permitting, bidding assistance, and coordination with a Construction Manager at Risk firm who will provide construction services through a separate City solicitation. The contract has an overall not to exceed cost of \$4,500,000 including all reimbursable expenses.

In addition to approval of the overall contract for this project, staff is also requesting approval for task order #1. The completion of this task order should bring the project up to the 30% design phase. The not to exceed cost for this task is \$2,011,900 including reimbursable expenses. This cost is included in the \$4,500,000 contract cost. It is

estimated that the 30% design phase will be completed in 10 months. This task order is described in Exhibit 2.

At the conclusion of phase I conceptual design (30% complete) of the project, staff will bring the design concepts and alternatives developed during this phase and their associated costs estimates back to the City Commission for a decision and approval prior to proceeding with phase II (30%-100% complete). This is necessary in order to assess various project concepts, overall project costs, and available project funding. Phase II will not proceed unless authorized by the City Commission.

Staff is requesting approval to execute a contract for the design and implementation of Las Olas Boulevard corridor improvements consultant services with EDSA, Inc. in accordance with the terms and conditions of the contract and negotiated prices. Approval is also requested for Task Order #1 of this contract.

**Resource Impact**

There will be a fiscal impact to the City in the amount of \$4,500,000 for the consultant services and \$450,000 for estimated engineering administration fees for a total of \$4,950,000. Funding for this item is contingent upon approval of the consolidated budget amendment CAM 14-0089 and Community Redevelopment Agency fund balance appropriation, the latter scheduled on February 18, 2014, in the amount of \$4,950,000.

<i>Funds available as of January 24, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
346-P11900.346-6534	Las Olas Blvd Corridor Improvements	Capital Outlay/ Engineering Fees	\$500,000.00	\$492,353.00	\$4,500,000.00
346-P11900.346-6501	Las Olas Blvd Corridor Improvements	Capital Outlay/ Force Account	\$500,000.00	\$492,353.00	\$450,000.00
<b>PURCHASE TOTAL →</b>					<b>\$4,950,000.00</b>

**Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan initiative*, included within the **Infrastructure Cylinder of Excellence**, specifically advancing:

- **Goal 1:** Be a pedestrian friendly, multi-modal City.
- **Objective 2:** Integrate transportation land use and planning to create a walkable and bikeable community.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Related CAM: # 14-0089

**Attachments**

Exhibit 1- Contract Agreement

Exhibit 2 – Task Order 1

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