#### **RESOLUTION NO. 25-**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, LEVYING A NON-AD VALOREM SPECIAL ASSESSMENT FOR FISCAL YEAR 2026 ON BEHALF OF THE LAUDERDALE ISLES WATER MANAGEMENT DISTRICT AND APPROVING THE BUDGET FOR THE DISTRICT.

WHEREAS, the City of Fort Lauderdale is empowered to levy and collect for the benefit of the Lauderdale Isles Water Management District (hereinafter "District") a non-ad valorem special assessment on property located within the boundaries of said District; and

WHEREAS, the District adopted a resolution determining that the District's expenses and cost of maintaining the canals should be specially assessed against all properties within the District abutting on the canals because of the benefit received from the work of the district that was reaffirmed by Resolution R-03-1; and

WHEREAS, said District has submitted to the City Commission the budget of the District as approved by the Board of said District for its calendar year beginning October 1, 2025, and ending September 30, 2026, a copy of said budget being attached hereto as Appendix 1 and made a part hereof; and

WHEREAS, said approved budget requires the levying of a \$15.00 nonad valorem special assessment per parcel on the taxable property abutting a canal within the boundary of said District;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. That the City Commission of the City of Fort Lauderdale hereby levies on all real property abutting on the canals and lying within the "District," a non-ad valorem special assessment of \$15.00 per parcel for the fiscal year beginning October 1, 2025, and ending September 30, 2026, for the purposes for which the District was created.

<u>SECTION 2</u>. That the City Commission of the City of Fort Lauderdale hereby approves the budget for the District for fiscal year beginning October 1, 2025, and ending September 30, 2026.

RESOLUTION NO. 25- PAGE 2

<u>SECTION 3</u>. That such non-ad valorem special assessment shall be certified by the City Clerk to the Broward County Property Appraiser, the Broward County Tax Collector and Department of Revenue of the State of Florida, by delivering a certified copy of this Resolution to each.

| SECTION 4.         | That this resolution will take effect immediately upon its adoption. |                       |                         |      |
|--------------------|--|-----------------------|-------------------------|------|
|                    | ADOPTED this   | _ day of <sub>_</sub> | , 2025.                 |      |
|                    |  |                       |                         |      |
| ATTEST:            |  |                       | Mayor<br>DEAN J. TRANTA | ALIS |
| 000                |  |                       | Dean J. Trantalis       |      |
| City (<br>DAVID R. | SOLOMAN  |                       | John C. Herbst          |      |
| APPROVED AS        |  |                       | Steven Glassman         |      |
| AND CONNECT        | IINEGO.  |                       | Pamela Beasley-Pittman  |      |
|                    | City Attorney E M. SPENCE  |                       | Ben Sorensen            |      |



## Fiscal Year 2025 - 2026 Proposed Budget

## **Source of Funds**

| Special Assessment - 551 properties @\$15 per year | \$8,265 |
|--|---------|
| Reimbursed Expense(Storage/LICIA)                  | 780     |
| Checking Account Balance Forward as of 5/31/2025   | 120,745 |

## Total Funds Available \$129,790

#### Appropriations/Expenses

| Professional Services                     | 5,000  |
|---|--------|
| Contractual Services - Spraying 10 canals | 20,000 |
| Contractual Services - Vegetation Removal | 20,000 |
| MIASF Waterway Cleanup                    | 4,000  |
| Lauderdale Isles Fall Waterway Cleanup    | 6,000  |
| Website Maintenance                       | 1,000  |
| Boat Rental Services                      | 3,000  |
| Travel and Per Diem                       | 1,000  |
| Office Supplies                           | 2,000  |
| Legal Advertising Sun Sentinel            | 4,000  |
| Miscellaneous Expense                     | 1,000  |
| Waterway Signage Maintenance              | 1,000  |
| Payment to Government Agencies            | 2,000  |
| Water Quality Testing                     | 3,000  |
| Storage Rental                            | 1,000  |
| Marine Life Testing                       | 3,000  |
| Waterway Survey Eqpt/Svcs                 | 5,000  |
| Reserve and Contingencies                 | 47,790 |
|   |        |

# Total Appropriations/Expenses \$129,790

For final approval by the LIWMD Board on June 16, 2025

Chairman Geoff Rames 2530 Gulfstream Lane Fort Lauderdale, FL 33312 954-327-9095 grames.liwmd@gmail.com Treasurer Earl Prizlee 2607 Key Largo Lane Fort Lauderdale, FL 33312 954-579-8465 eprizlee@liwmd.org

Commissioner Ben Sorensen Commissioner, District IV City of Fort Lauderdale 954-828-5028 bsorensen@fortlauderdale.gov David Reece
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(Rev 5/05/25)