



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#20-0592

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: August 18, 2020

TITLE: Resolution Approving a Public Transportation Grant Agreement with the
Florida Department of Transportation for Design of Runway 9 Run-up Area
Relocation Project at Fort Lauderdale Executive Airport - **(Commission
District 1)**

Recommendation

It is recommended that the City Commission adopt a resolution approving the Public Transportation Grant Agreement with the Florida Department of Transportation (FDOT) in the amount of \$52,070.00 for the design costs for the Runway 9 Run-up Area Relocation project at Fort Lauderdale Executive Airport (FXE) and authorizing the City Manager to execute the grant agreement with FDOT and to accept grant funds on behalf of the city.

Background

Design and construction for relocation of the run-up area for Runway 9 is required as part of the Airport's approved layout plan to alleviate airfield traffic along the southern side of the Airport at Taxiway Echo. The existing run-up area will be relocated from its current location and a new run-up area conforming to FAA design criteria will be constructed between Taxiways Echo-2 and Hotel.

The project includes but is not limited to consultant and design fees, survey and geotechnical costs, permitting, construction inspection and material testing costs, mobilization and demobilization, maintenance of traffic, erosion control, demolition, excavation, embankment, subgrade preparation, base course, surface course, joint construction, pavement enhancement or reconstruction, joint rehabilitation for pavement, airfield lighting and signage, and all incidentals required to complete the Design and Construction of Runway 9 Run-Up Area Relocation.

The Airport has developed this project to relocate the run-up area of Runway 9 as described above. Based on the estimated design and construction cost of \$1,041,400, FDOT has provided a PTGA in the amount of \$52,070 for up to 5% of the projected costs. The grant match amount of \$52,070 is provided for in the Airport project budget. Grant funding for the remaining balance of \$937,260 is anticipated from the FAA.

At its meeting of July 23, 2020, the Aviation Advisory Board supported staff's recommendation to accept the grant from the Florida Department of Transportation.

Resource Impact

There is an anticipated positive fiscal impact to the City for the grant in the amount of \$52,070.00 contingent upon the approval of the Consolidated Budget Amendment CAM 20-0093. The grant match of \$52,070.00 is currently funded in the Community Investment Plan.

Source:

<i>Funds available as of July 30, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12522-468B-D479	Runway 9 Run-up Area	Intergov't Revenue/FDOT Transportation	\$0	\$0	\$52,070
APPROPRIATION TOTAL ►					\$52,070

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12522.468B-6534	Runway 9 Run-up Area	Capital Outlay/ Engineering Fees	\$0	\$0	\$52,070
APPROPRIATION TOTAL ►					\$52,070

Source (Cash Match):

<i>Funds available as of July 30, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12522.468-6534	Runway 9 Run-up Area	Capital Outlay/ Engineering Fees	\$110,678	\$109,677	\$52,070
TOTAL ►					\$52,070

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Business Development Focus Area
- Goal 5: Build an attractive global and local economic community marketplace.
- Objective: Provide best-in-class regional general aviation airport amenities and services.

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Prosperous*.

Related CAM

20-0093

Attachments

Exhibit 1 – Grant Agreement

Exhibit 2 – Resolution

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Department Director: Chris Lagerbloom, ICMA-CM