



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#23-0356

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: July 5, 2023

TITLE: Motion Setting the Proposed Fiscal Year 2024 Non-Ad Valorem
Assessment Rate and Public Hearing Date for the Lauderdale Isles Water
Management District Tentative Budget - **(Commission District 4)**

Recommendation

Staff recommends the City Commission approve a motion setting the proposed non-ad valorem assessment rate for the Lauderdale Isles Water Management District at \$15 per parcel, establishing the date of September 13, 2023, at 5:01P.M., The Parker, 707 Northeast 8th Street, Fort Lauderdale, FL 33304, to hold a public hearing to consider the tentative budget for the Lauderdale Isles Water Management District, and directing the City Manager or his designee to notify the Broward County Property Appraiser of such assessment rate, date and location.

Background

The Lauderdale Isles Water Management District was created as a water management district by the Broward County Commission in November 1970 for the purpose of protecting the water quality of the waterways in Lauderdale Isles. The District became a dependent district of the City of Fort Lauderdale when it was annexed in 2002. The primary activity of the district has been aquatic weed control in canals.

The governing board of the District is required to prepare and submit a tentative budget to the Fort Lauderdale City Commission annually for approval. The budget must cover its proposed operation and requirements for the ensuing fiscal year. The District advertised its intent to establish the non-ad valorem assessment and budget and approved its tentative budget at its March 20, 2023 district meeting.

The Lauderdale Isles Water Management District's tentative budget for Fiscal Year 2024 of \$125,929 is based upon a levy on all real and personal property subject to a non-ad valorem assessment of \$15 per parcel for properties within the District.

Resource Impact

There is no fiscal impact associated with this action.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Build a leading government organization that manages all resources wisely and sustainably.
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Attachments

Exhibit 1 - Lauderdale Isles Water Management District FY 2024 Proposed Budget

Exhibit 2 - Lauderdale Isles Water Management District March 20, 2023 Meeting Minutes

Prepared by: Charmaine Crawford, Senior Assistant to the Director, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget