



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-1405

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 2, 2014

TITLE: Grant Acceptance and Supplemental Joint Participation Agreement with the
Florida Department of Transportation for Beach Sun Trolley Routes.

Recommendation

It is recommended that the City Commission adopt a resolution authorizing the City Manager to accept and execute the supplemental Joint Participation Agreement with the Florida Department of Transportation (FDOT) in the amount of \$165,560 for operating funds.

Background

At the November 19, 2013 meeting, the Commission approved Transportation and Mobility Department's request to accept the agreement and funding of the first year of the Service Development grant for operating costs for the expansion of the Beach Link of the SunTrolley service (CAM 13-1007).

FDOT is extending the funding for an additional year of Service Development operating costs of \$165,560 for the 2nd bus for the Sun Trolley Beach Link. No additional City cash match is required; match funds of \$165,560 will be provided by the Downtown Fort Lauderdale Transportation Management Association's (TMA) current non-grant funding sources including the Beach Community Redevelopment Authority, Broward County Transit, gas tax revenues, and private contributions under the terms of the Fourth Amendment to the Agreement between the City and the TMA. The City will draw down grant funds after reimbursing the TMA, the route's non-profit operator, for their grant-eligible expenses. The grant will fund eligible expenses as outlined in the existing agreement with the TMA.

The City and the TMA have a current agreement for community bus operations, approved by the City Commission on October 1, 2013 (CAM 13-1208 M-12). Grant match will be funded by the TMA as approved by the TMA Board of Directors November 19, 2014.

Resource Impact

There is no net fiscal impact to the City. The funding is contingent on the approval of the Consolidated Budget Amendment CAM 14-1219.

Appropriate:

Revenue					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AMOUNT RECEIVED (Object Code)	Amount
129-GSVCBEACH14-D479	FDOT-Svc Dev Beach Expansion	Intergov't Revenue/ Florida Department of Transportation	\$165,560	\$94,930	\$165,560
APPROPRIATION TOTAL →					\$165,560

Appropriate:

Expense					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GSVCBEACH14-3299	FDOT-Svc Dev Beach Expansion	Services & Materials/ Other Services	\$165,560	\$62,781	\$162,560
129-GSVCBEACH14-4385	FDOT-Svc Dev Beach Expansion	Services & Materials/ Other Op Expenses	0	(745)	\$3,000
APPROPRIATION TOTAL →					\$165,560

Strategic Connection

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Infrastructure Cylinder of Excellence**, specifically advancing:

Goal 1: Be a pedestrian friendly, multi-modal City.

Objective 1: Improve transportation options and reduce congestion by working with agency partners.

Initiative 1: Strategically route and expand the SunTrolley as an overall complement to upcoming major transportation projects.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Related CAMs: 14-1219 Consolidated Budget Amendment

Attachments:

Exhibit 1 FDOT Supplemental Joint Participation Agreement \$182,680.00

Exhibit 2 Resolution

Prepared by: Darlene Pfeiffer, Business Manager

Department Director: Diana Alarcon, Transportation and Mobility Director