



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#23-0598

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: July 5, 2023

TITLE: Motion Approving Agreement for Hauling and Disposal Services - Cemetery and Other Soils - MST Scrap Metal Inc.- \$268,200 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve an agreement, in substantially the form attached, for hauling and disposal services - cemetery and other soils, with MST Scrap Metal Inc. (MST) for an initial two-year term amount of \$268,200 and authorize the City Manager to approve two (2) one-year renewal options, in the estimated annual amount of \$134,100, for a potential total award amount of \$536,400, contingent upon appropriation of funds.

Background

On May 9, 2023, the Procurement Services Division issued an Invitation to Bid, Event No. 93, for Hauling & Disposal Services - Cemetery and Other Soils. On June 1, 2023, the event closed and a total of two (2) bid submissions were received.

MST listed its status as a Disadvantaged Business Enterprise (DBE).

Resource Impact

There will be a fiscal impact to the City in the amount of \$33,525 for this agreement. Funds in the amount of \$33,525 are available in the FY 2023 Operating Budget in the accounts listed below. Future years' expenditures are contingent upon approval and appropriation of the annual budgets.

Funds available as of June 5, 2023					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-430-6091-539-30-3228	Cemetery System Maintenance	Services & Materials/ Disposal (Tip) Fees	\$842,076	\$409,950	\$8,125
10-430-6091-539-30-3255	Cemetery System Maintenance	Services & Materials/ Solid Waste Collections	\$842,076	\$409,950	\$25,400
				TOTAL AMOUNT ►	\$33,525

Strategic Connections

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready.

This item advances the *Press Play Fort Lauderdale 2024* Strategic Plan specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Effectively manage solid waste.

This item advances the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Infrastructure Focus Area
- The Solid Waste Management Element
- Goal 2: The City of Fort Lauderdale shall promote and implement best practices for solid waste management.

Attachments

Exhibit 1 - Solicitation

Exhibit 2 - Bid Tabulation

Exhibit 3 - COFL - MST Agreement

Prepared by: Nancy J. Gassman, Ph.D., Assistant Director, Public Works
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