



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 3, 2015

TITLE: Purchase of Tapping Sleeves for Utility Operations - HD Supply
Waterworks LTD - \$264,760 (four year estimate)

Recommendation

It is recommended that the City Commission award a four-year contract for the purchase of tapping sleeves to HD Supply Waterworks Ltd. (HD Supply) in the estimated annual amount of \$66,190, and authorize the City Manager to approve a one-year renewal option contingent upon appropriation of funds.

Background

During the course of repair, improvement or extension of the City's water distribution system and wastewater force main system, staff is regularly required to connect a new pipe to an existing pipe. The existing pipes are pressurized during normal operation and would have to be turned off (through the use of valves) in order to make these connections. This would likely result in interruptions of service to neighbors and unnecessary cost. Tapping sleeves allow for connections while the existing pipe is under pressure, thereby eliminating the need to turn the water and wastewater systems off. Tapping sleeves are commonly used for this purpose throughout the water and wastewater industry.

The Procurement Services Division issued Invitation to Bid number 452-11541 and received six responses. HD Supply is the contractor offering the highest discount and lowest cost to the City.

Resource Impact

There will be a fiscal impact to the City in the estimated annual amount of \$66,190.

Funds available as of January 28, 2015					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
450-PBS704135-5401	Pipeyard Inventory	Non-Operating Expenses/ Purchases	\$1,800,000	\$1,285,715	\$66,190
				PURCHASE TOTAL ►	\$ 66,190

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road, and bridge infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*

Attachment

Exhibit 1 – Bid Tabulation

Prepared by: Robert McKenney, Procurement Specialist II
Elizabeth Cohen, Administrative Assistant I

Department Director: Hardeep Anand, P.E., Public Works