



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 3, 2014

TITLE: Motion to award a three-year contract for Roll-Off Dumpster Services –
Invitation to Bid (ITB) 343-11406 \$197,185.14 estimated total annual
contract cost.

Recommendation

It is recommended that the City Commission award a three-year contract for the purchase of roll-off dumpster services to A.J. Panzarella L.L.C. d/b/a Panzarella Waste & Recycling Services utilizing the City's Contract (Form P-0001) in the estimated annual amount of \$83,400.88 for hauling (three year estimated amount of \$250,202.64 for hauling) and annual estimated disposal fees of \$113,784.26 (three year estimated amount of \$341,352.78 for disposal), and authorize the City Manager to approve two, one-year renewal options, contingent upon appropriation of funds.

Background

The total annual costs associated with this contract include two items; hauling and disposal fees. This contract will be for hauling services with disposal fees being passed through to the City at cost as specified in the ITB. The contract amount for hauling is \$83,400.88 per year with annual estimated disposal fees of \$113,784.26.

On April 9, 2014 the Procurement Services Division sent an Invitation to Bid via BidSync and received seven responses. It was declared after staff performed due diligence that A.J. Panzarella L.L.C. d/b/a Panzarella Waste & Recycling Services is the lowest cost, responsive and responsible bidder in the amount of \$83,400.88 for the hauling portion of the total annual costs as reflected in the attached bid tabulation.

The detailed schedule of services lists primary collection sites of Mills Pond, Holiday Park, Snyder Park and the Fiveash Water Treatment Plant. Roll-Off service is also utilized by the City for projects and special events. Materials such as bulk trash, construction debris, garbage and horticulture waste are collected and transported to a processing facility.

Resource Impact

There will be an estimated fiscal impact to the City for Fiscal Year 2014 in the amount of \$49,296.28 for three months of service. Fiscal Year 2015 funding is contingent upon approval and appropriation of the annual budget.

Funds available as of May 28, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
409-PKR080101-3255	Sanitation Administration	Services & Materials/ Solid Waste Collection	\$399,800	\$151,605	\$46,831.46
450-PBS670303-3255	Fiveash Operations	Services & Materials/ Solid Waste Collection	\$4,936,840	1,323,280	\$2,464.82
PURCHASE TOTAL ►					\$49,296.28

Strategic Connections:

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*.

Attachment

Exhibit 1 – Bid Tabulation 343-11406

Prepared by: John Curran, Procurement Specialist II
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Department Director: Phil Thornburg, Parks & Recreation